

The Town of Crown Point held a Budget Workshop Monday October 29, 2012

Members present: Supervisor Charles Harrington, Councilperson Tara Peters,  
Councilperson Tom Walters

Others present: Kimberly Woods Budget Officer

Supervisor called workshop to order at 6:00 PM

Town Justice Arthur Mickette is requesting his Justice Equipment A1110.2 be put back to \$1000.00 from \$500.00 and Justice Expense A1110.4 be put back to \$4500.00 from \$2500.00

C. Walters made the motion to approve requests from Justice. C. Peters second. All aye. Motion carried.

Advertising A1980.4 is over the budgeted this year each year the expenses varies from year to year. No action taken will be left as is.

Retirement to be increased to A9010.8 \$27,994.00. C. Walters made the motion. C. Peters second. All aye. Motion carried.

Highway retirement DA9010.8 increased to \$33,113.00. C. Walters made the motion. C. Peters second. All aye. Motion carried.

Water Transmission F8340.4 down to \$22,739, Water Retirement F9010.4 increase to \$3378.00. C. Walters made the motion. C. Peters second. All aye. Motion carried.

Sewer Bond 9711 to \$47,966.00, BAN 9731 \$10,000.00 (2.5 interest) Bond interest 0 BAN interest \$750.00 Total \$58,716.00. C. Walters made the motion. C. Peters second. All aye. Motion carried.

Sewer Administration pay G8110.1 to \$13,061.00, G8120.4 Collection Expense \$2,957.00, Treatment Expense G8130.4 \$25,236.00, Retirement G9010.8 \$3,378.00. C. Walters made the motion. C. Peters second. All aye. Motion carried.

Appropriation to General \$581,932.00  
Amount to be raised by taxes \$321,632.00  
Tax Rate \$2.3927893

Highway  
Appropriations \$732,793.00  
Amount to be raised by taxes \$466,793.00

Water I

Appropriations \$161,390.00

Highway unexpended balance \$49,000.00

C. Walters made the motion to approve all Appropriations, amounts to be raised by taxes and Highway unexpended balance. C. Peters second. All aye. Motion carried.

C. Walters made the motion to hold a Public Hearing for 2013 Budget Thursday November 8, 2012 at 5:30 PM at the Town Hall. C. Peters second. All aye. Motion carried.

Adjournment

C. Walters made the motion to adjourn Budget Workshop. C. Peters second. All aye. Motion carried.

Time

7:35 PM