

ADOPTED TOWN BUDGET

FOR 2017

TOWN OF CROWN POINT

IN

COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, Linda L. Woods, Town Clerk, certify that the following is a true and correct copy of the year 2017 Budget of the Town of Crown Point as adopted by the Town Board on the 10th day of November, 2016

Signed: 
Town Clerk

Dated: 11-15-2016

Summary Budget Report

2017 Adopted Budget (11/10/2016)

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2017 TOWN OF CROWN POINT BUDGET									
SUMMARY OF TOWN BUDGET:									
2017 Assessment	\$ 152,122,660		17 Fire District:	\$ 160,734,226					
2016 Assessment	\$ 151,495,456		16 Fire District:	\$ 159,477,252					
2015 Assessment	\$ 135,091,306		15 Fire District:	\$ 143,738,555					
			16 Water B & I	\$ 50,190,826					
			16 Water O&M	\$ 47,449,926					
FUND:	2015 Rate		2016 Rate						
General	\$ 2.42		\$ 2.16					2017 Rate	
Highway	\$ 3.59		\$ 3.20					\$ 2.240495	
Fire District	\$ 1.45		\$ 1.38					\$ 3.168788	
Water District Debt	\$ 1.46		\$ 1.37					\$ 1.390306	
Water District O&M	\$ 0.65		\$ 0.68					\$ 1.390306	67,718.00
Total	\$ 9.57	Per 1,000	\$ 8.79	Per 1,000				\$ 0.654459	31,840.00
									99,558.00
2017 Tax Charges	ex. \$50,000 home		\$ 442.22						
2016 Tax Charges	ex. \$50,000 home		\$ 439.50						
2015 Tax Charges	ex. \$50,000 home		\$ 478.50						
2017 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 6.80	\$ 339.98				
2016 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 6.74	\$ 337.00				
2014-5 Tax Charges	Outside Water District ex.		ex. \$50,000 home	\$ 7.46	\$ 373.00				
			Less						
			Less Est						
Code/Fund:	Appropriations		Revenues		Unexpended Balance		Amt to be Raised by Taxes		Tax Rate
(A) General	\$ 650,730		\$ 259,900		\$ 50,000		\$ 340,830		2.240495
(DA) Highway	\$ 769,057		\$ 239,000		\$ 50,000		\$ 480,057		3.168788
Special Districts:									
Fire District	\$ 221,350		\$ 600		\$ 9,253		\$ 211,497		1.390306
(F) Water Dist. I	\$ 175,408		\$ 73,150		\$ 2,700		\$ 99,558		0.654459
(S) Water Dist. II	\$ 18,200		\$ 18,200		\$ 0.00		n/a		n/a
(G) Sewer Dist.	\$ 162,413		\$ 162,413		\$ 0.00		n/a		n/a
TOTALS:	\$ 1,997,158		\$ 753,263		\$ 111,953		\$ 1,131,942		
2017 Tax Levy (Minus Fire District)							\$ 920,445		

2017 TOWN OF CROWN POINT BUDGET

GENERAL FUND:		Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017
Accounts	Codes						
Town Board:							
Pay: A1010.1	1010.1	15,525.00	15,835.00	16,156.00	16,500.00	16,500.00	16,500.00
Exp: A1010.4	1010.4	200.00	200.00	200.00	200.00	200.00	200.00
Total:		\$ 15,725.00	\$ 16,035.00	\$ 16,356.00	\$ 16,700.00	\$ 16,700.00	\$ 16,700.00
Justice:							
Pay: A	1110.1	12,112.00	12,355.00	12,603.00	12,860.00	12,860.00	12,860.00
Pay-Clerk: A	1110.1.1	9,083.00	9,503.00	9,693.00	9,750.00	9,750.00	9,750.00
Officer: A	1110.1.2	0.00	0.00	0.00	0.00	0.00	0.00
Equip: A	1110.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A	1110.4	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Totals:		\$ 26,695.00	\$ 27,358.00	\$ 27,796.00	\$ 28,110.00	\$ 28,110.00	\$ 28,110.00
Supervisor:							
Pay: A	1220.1	20,404.00	20,811.00	21,228.00	21,653.00	21,653.00	21,653.00
Clerk: A	1220.1.10	21,026.00	21,447.00	21,876.00	22,314.00	22,314.00	22,314.00
Dep. Sup: A	1220.1.11	1,375.00	1,396.00	1,424.00	1,453.00	1,453.00	1,453.00
Equip: A	1220.2	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A	1220.4	5,500.00	6,600.00	6,600.00	6,000.00	6,600.00	6,600.00
Indep Audit	1320.4	0.00	0.00	0.00	0.00	0.00	0.00
Totals:		\$ 48,305.00	\$ 51,254.00	\$ 52,128.00	\$ 52,420.00	\$ 53,020.00	\$ 53,020.00
Tax Collector:							
Exp: A	1330.4	1,500.00	1,501.00	1,502.00	3,000.00	3,000.00	3,000.00
Totals:		\$ 1,500.00	\$ 1,501.00	\$ 1,502.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Assessors:							
Pay: A	1355.1	18,890.00	18,890.00	18,890.00	18,890.00	18,890.00	18,890.00
Equip: A	1355.2	500.00	500.00	500.00	500.00	500.00	500.00
Exp: A	1355.4	3,000.00	1,000.00	1,000.00	1,000.00	750.00	750.00
RevBoard: A	1355.4.1.12	1,487.00	1,517.00	1,548.00	1,580.00	1,580.00	1,580.00
Totals:		\$ 23,877.00	\$ 21,907.00	\$ 21,938.00	\$ 21,970.00	\$ 21,720.00	\$ 21,720.00
Town Clerk:							
Pay: A	1410.1	17,114.00	17,456.00	17,806.00	18,165.00	18,165.00	18,165.00
Deputy: A	1410.1.1.1	1,500.00	1,530.00	1,433.00	1,433.00	1,433.00	1,433.00
Equip: A	1410.2	600.00	800.00	1,000.00	2,250.00	2,250.00	2,250.00
Exp: A	1410.4	1,300.00	2,500.00	2,650.00	2,650.00	2,650.00	2,650.00
Totals:		\$ 20,514.00	\$ 22,286.00	\$ 22,889.00	\$ 24,498.00	\$ 24,498.00	\$ 24,498.00

2017 TOWN OF CROWN POINT BUDGET

General Fund Appropriations Continued									
Accounts	Codes	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017		
Parks: A7110.4	7110.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
Lakeshore: A7140.4	7140.4	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
Marina:									
Pay: A7230.1	7230.1	3,500.00	4,268.00	4,500.00	4,400.00	4,500.00	4,500.00		
Exp: A7230.4	7230.4	13,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00		
Summer Youth:									
Pay: A7310.1	7310.1	20,000.00	18,000.00	18,000.00	19,600.00	19,600.00	19,600.00		
Equip: A7310.2	7310.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00		
Exp: A7310.4	7310.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
Youth Food: A7330.1	7330.1	5,073.00	5,537.00	5,537.00	6,350.00	6,350.00	6,350.00		
Joint Youth: A7320.4	7320.4	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
Library: A7410.4	7410.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00		
Historian:									
Pay: A7510.1	7510.1	952.00	971.00	990.00	1,009.00	1,009.00	1,009.00		
Exp: A7510.4	7510.4	100.00	100.00	100.00	100.00	100.00	100.00		
Celebrations: A7550.4	7550.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00		
Sr. Adult Rec: A7620.4	7620.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00		
Total Culture & Rec.		\$ 69,125.00	\$ 65,376.00	\$ 65,627.00	\$ 67,959.00	\$ 68,059.00	\$ 68,059.00		
Refuse: A8160.4	8160.4	200.00	200.00	200.00	200.00	200.00	200.00		
Beautification: A85101.4	8510.4	3,000.00	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00		
Landfill Closure 8189.4	8189.4	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00		
Cemeteries: A8810.4	8810.4	200.00	200.00	200.00	200.00	200.00	200.00		
Fish Hatchery: A8910.4	8910.4	500.00	500.00	500.00	0.00	0.00	0.00		
Totals:		\$ 12,900.00	\$ 12,900.00	\$ 12,900.00	\$ 12,400.00	\$ 12,900.00	\$ 12,900.00		
Retire: A9010.8	9010.8	27,994.00	28,236.00	20,399.00	24,000.00	24,000.00	24,000.00		
Soc. Security: A9030.8	9030.8	17,773.00	18,000.00	18,000.00	17,000.00	17,500.00	17,500.00		
WorkComp: A9040.8	9040.8	4,158.00	5,062.00	5,189.00	5,189.00	5,189.00	5,189.00		
Unemp. Ins: A	9050.8	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00		
Dis. Ins: A	9055.8	1,708.00	1,708.00	500.00	630.00	630.00	630.00		
Medical Ins	9060.8	53,619.00	65,748.00	70,750.00	78,900.00	78,900.00	78,900.00		
Debt Bond	9710.6	19,301.00	19,977.00	20,000.00	20,000.00	20,000.00	20,000.00		
Debt Interest	9710.7	2,848.00	2,172.00	2,149.00	2,149.00	2,149.00	2,149.00		
Totals:		\$ 129,990.00	\$ 143,492.00	\$ 139,576.00	\$ 150,457.00	\$ 150,957.00	\$ 150,957.00		
TOTAL APPROPRIATIONS:		\$ 602,350.00	\$ 614,867.00	\$ 618,238.00	\$ 649,280.00	\$ 650,730.00	\$ 650,730.00		

2017 TOWN OF CROWN POINT BUDGET

General Fund ESTIMATED REVENUES													
Accounts	Codes	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017						
Other Tax Items:													
Franchise:A	1170	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00						8,000.00
Other Pmt Lieu of Taxes	1021	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00						2,500.00
Dept. Income:													
Tax Collect Fees:A	1232	0.00	0.00	0.00	0.00	0.00	0.00						0.00
Clerk Fees:A	1255	400.00	400.00	400.00	400.00	400.00	400.00						400.00
Safety Insp Fees	1560												
Build & Alter Permits	2555	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00						1,500.00
Park/Rec: A	2001	27,000.00	30,000.00	32,000.00	36,000.00	36,000.00	36,000.00						36,000.00
Dock Fees:A	2040	8,000.00	9,000.00	4,000.00	4,000.00	4,000.00	4,000.00						4,000.00
Totals:		\$ 47,400.00	\$ 51,400.00	\$ 48,400.00	\$ 52,400.00	\$ 52,400.00	\$ 52,400.00						\$ 52,400.00
Interest: A	2401	300.00	300.00	280.00	280.00	280.00	280.00						280.00
Prop. Rental:A	2410	10,500.00	10,500.00	9,720.00	9,720.00	9,720.00	9,720.00						9,720.00
Copy/Fax:A	2440	500.00	500.00	500.00	500.00	500.00	500.00						500.00
Dog Lic: A	2544	400.00	400.00	400.00	400.00	400.00	400.00						400.00
Totals:		\$ 11,700.00	\$ 11,700.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 10,900.00						\$ 10,900.00
Justice Fees:A	2610	25,000.00	30,000.00	30,000.00	40,000.00	40,000.00	40,000.00						40,000.00
Gifts & Donations	A2705												
Sales Tax A	1120	45,000.00	50,500.00	55,000.00	60,000.00	60,000.00	60,000.00						60,000.00
Real Property Tax Int	1090	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00						4,500.00
Unclassified Revenue	2770	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00						5,000.00
480A	3003	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00						3,000.00
MortgageTax:A	3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00						10,000.00
Aging: A	3772	500.00	500.00	500.00	500.00	500.00	500.00						500.00
Other Economic Assist	3789	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00						2,500.00
Youth: A	3820	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00						8,100.00
NYStar:A	3040	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00						3,000.00
AIM	3089	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00						60,000.00
Totals:		\$ 136,100.00	\$ 144,600.00	\$ 151,600.00	\$ 156,600.00	\$ 156,600.00	\$ 156,600.00						\$ 156,600.00
TOTAL ESTIMATED REVENUES		\$ 220,200.00	\$ 237,700.00	\$ 240,900.00	\$ 259,900.00	\$ 259,900.00	\$ 259,900.00						\$ 259,900.00
ESTIMATED UNEXPENDED BALANCE:		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00						\$ 50,000.00

2017 TOWN OF CROWN POINT BUDGET

HIGHWAY FUND APPROPRIATIONS									
Accounts	Codes	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017		
Judgments:DA	1930.4								
General Repairs:									
Pay:DA5110.1	5110.1	56,000.00	56,000.00	60,000.00	70,000.00	70,000.00	70,000.00		70,000.00
Exp:DA5110.4	5110.4	118,000.00	118,000.00	129,825.00	129,650.00	129,650.00	129,650.00		129,650.00
Totals:		\$ 174,000.00	\$ 174,000.00	\$ 189,825.00	\$ 199,650.00	\$ 199,650.00	\$ 199,650.00		\$ 199,650.00
Machinery:									
Pay:DA5130.1	5130.1	39,369.00	39,369.00	42,521.00	42,521.00	42,521.00	42,521.00		42,521.00
Equip:DA5130.2	5130.2	56,000.00	68,000.00	77,000.00	77,000.00	77,000.00	77,000.00		77,000.00
Debt:S Bond:DA	9710.6	\$ 25,867.00	\$ 12,828.00	0.00	0.00	0.00	0.00		0.00
Int:S Bond:DA	9710.7	\$1,475.00	\$443.00	0.00	0.00	0.00	0.00		0.00
Debt: BAN:DA	9730.6	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Interest: BAN:DA	9730.7	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Exp:DA	5130.4	132,600.00	132,600.00	132,600.00	132,000.00	132,000.00	132,000.00		132,000.00
Totals:		\$ 255,311.00	\$ 253,240.00	\$ 252,121.00	\$ 251,521.00	\$ 251,521.00	\$ 251,521.00		\$ 251,521.00
Misc:									
BrushPay:DA	5140.1	7,393.00	7,394.00	7,542.00	7,542.00	7,542.00	7,542.00		7,542.00
Town Snow Removal									
Pay: DA	5142.1	50,721.00	50,722.00	51,736.00	51,736.00	51,736.00	51,736.00		51,736.00
Exp:DA	5142.4	20,000.00	20,001.00	20,000.00	22,000.00	22,000.00	22,000.00		22,000.00
Serv to other Govt:									
Pay:DA	5148.1	49,316.00	49,317.00	50,304.00	50,304.00	50,304.00	50,304.00		50,304.00
Exp:DA	5148.4	45,000.00	45,401.00	45,402.00	45,402.00	45,402.00	45,402.00		45,402.00
Totals:		\$ 172,430.00	\$ 172,835.00	\$ 174,984.00	\$ 176,984.00	\$ 176,984.00	\$ 176,984.00		\$ 176,984.00
Employee Benefits									
Retire:DA	9010.8	34,645.00	35,697.00	28,622.00	28,622.00	28,622.00	28,622.00		28,622.00
Soc Sec:DA	9030.8	16,542.00	16,870.00	16,870.00	16,870.00	16,870.00	16,870.00		16,870.00
WorkComp:DA	9040.8	7,698.00	4,400.00	4,675.00	4,800.00	4,800.00	4,800.00		4,800.00
Unemp:DA	9050.8	1,036.00	1,036.00	1,500.00	1,600.00	1,600.00	1,600.00		1,600.00
Dis Ins:DA	9055.8	658.00	658.00	100.00	110.00	110.00	110.00		110.00
Medical Ins:DA	9060.8	74,298.00	87,000.00	75,000.00	78,900.00	78,900.00	78,900.00		78,900.00
Employee Buyout	9089.8	5,000.00	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00		10,000.00
Totals:		\$ 139,877.00	\$ 150,661.00	\$ 136,767.00	\$ 140,902.00	\$ 140,902.00	\$ 140,902.00		\$ 140,902.00
TOTAL APPROPRIATIONS:		\$ 741,618.00	\$ 750,736.00	\$ 753,697.00	\$ 769,057.00	\$ 769,057.00	\$ 769,057.00		\$ 769,057.00

2017 TOWN OF CROWN POINT BUDGET						
HIGHWAY FUND ESTIMATED REVENUES						
Accounts/Code	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017
Local Sources:						
Serv Other Govt:DA	2300	10,000.00	10,000.00	10,000.00	11,000.00	11,000.00
County Snow:DA	2302	146,000.00	146,000.00	146,000.00	146,000.00	146,000.00
Interest:DA	2401	2,000.00	2,000.00	2,000.00	500.00	500.00
Other Govt:						
Equip Rental:A	2416	15,000.00	15,000.00	17,000.00	17,000.00	17,000.00
Sale of Surplus Scrap	2650	0.00	0.00	2,000.00	2,000.00	2,000.00
Unclass:DA	2770	1,000.00	1,000.00	500.00	500.00	500.00
Interfund: DA	2801	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
CHIPS: DA	3501	40,000.00	40,000.00	40,000.00	60,000.00	60,000.00
Totals:		\$ 216,000.00	\$ 216,000.00	\$ 219,500.00	\$ 239,000.00	\$ 239,000.00
UNEXPENDED BALANCE:						
		\$ 49,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00

2017 TOWN OF CROWN POINT BUDGET

WATER DISTRICT 1 APPROPRIATIONS									
Accounts	Code	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017		
Administration:									
Pay:F8310.1	8310.1	8,040.00	9,008.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Equip:F8310.2	8310.2	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Exp:F8310.4	8310.4	10,000.00	4,000.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Totals:		\$18,540.00	\$13,508.00	\$10,500.00	\$9,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00
Supply Source:									
Pay:F8320.1	8320.1	7,248.00	8,200.00	11,563.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Equip:F8320.2	8320.2	2,500.00	2,650.00	2,650.00	2,000.00	2,650.00	2,650.00	2,650.00	2,650.00
Exp: F8320.4	8320.4	30,000.00	30,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00	31,000.00
Totals:		39,748.00	40,850.00	45,213.00	43,000.00	43,650.00	43,650.00	43,650.00	43,650.00
Transmission									
Pay:F8340.1	8340.1	7,248.00	8,200.00	11,563.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Equip: F8340.2	8340.2	500.00	3,000.00	3,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Exp: F8340.4	8340.4	21,767.00	22,739.00	22,739.00	22,739.00	22,739.00	22,739.00	22,739.00	22,739.00
Debt	9710.6	63,200.00	67,500.00	67,718.00	67,718.00	67,718.00	67,718.00	67,718.00	67,718.00
O & M	9710.7	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Totals:		92,715.00	101,439.00	105,020.00	102,457.00	102,457.00	102,457.00	102,457.00	102,457.00
Benefits									
Retire:F9010.8	9010.8	3,710.00	4,182.00	4,786.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Soc Sec: F9030.8	9030.8	1,859.00	1,859.00	1,900.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
Work Comp.	9040.8	700.00	542.00	600.00	590.00	590.00	590.00	590.00	590.00
Unemp:F9050.8	9050.8	156.00	156.00	200.00	200.00	200.00	200.00	200.00	200.00
Dis Ins: F9055.8	9055.8	142.00	21.00	10.00	11.00	11.00	11.00	11.00	11.00
Health: F9060.8	9060.8	4,020.00	10,900.00	12,218.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00
Totals:		10,587.00	17,660.00	19,714.00	18,801.00	18,801.00	18,801.00	18,801.00	18,801.00
TOTAL APPROPRIATIONS:		161,590.00	173,457.00	180,447.00	173,758.00	175,408.00	175,408.00	175,408.00	175,408.00

2017 TOWN OF CROWN POINT BUDGET							
Estimated Revenue		Adopted	Adopted	Adopted	Tentative	Preliminary	Page 10
Accounts	Code	2014	2015	2016	2017	2017	Adopted
Accounts/Code							2017
Metered Sales:F2140	2140	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00	67,000.00
Unmetered Water Sales	2142	0.00	150.00	150.00	150.00	150.00	150.00
Connections:F2144	2144	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
Penalties:F2148	2148	1,000.00	1,000.00	1,000.00	4,700.00	4,700.00	4,700.00
Interest:F2401	2401	100.00	100.00	100.00	100.00	100.00	100.00
Unclassified Revenues	2770	4,600.00	4,600.00	4,600.00	0.00	0.00	0.00
Totals:		\$73,900.00	\$74,050.00	\$74,050.00	\$73,150.00	\$73,150.00	\$73,150.00
ESTIMATED UNEXPENDED BALANCE:			\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00

2017 TOWN OF CROWN POINT BUDGET									
WATER DISTRICT 2 APPROPRIATIONS									
Accounts	Code	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017		
Transmission:									
Transmission/Dist. CE	8340	4,900.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	
Debt Serial Bond	9710	9,700.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	
Interest Bond	9710	3,400.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	3,100.00	
Debt BAN	9731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interest BAN	9731	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Debt / O & M		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Totals:		\$ 18,000.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	
Total Appropriations:		\$ 18,000.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	
ESTIMATED REVENUES:									
2017 TOWN OF CROWN POINT BUDGET									
Accounts	Code	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017		
Metered Sales:S2140	2140	4,900.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	
Special Assess:S2130	2130	13,100.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	13,600.00	
Penalties:S2148	2148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Interest: S2401	2401	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Totals:		\$ 18,000.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	
Total Estimated Revenues:		\$ 18,000.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	\$ 18,200.00	

2017 TOWN OF CROWN POINT BUDGET

SEWER DISTRICT APPROPRIATIONS							
Account	Code	Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017
Debt Service:							
Debt Bond	9710.6	\$ 68,871.00	\$ 59,777.00	\$ 50,683.00	\$ 51,588.00	\$ 51,588.00	\$ 51,588.00
Debt Bar	9730.6	\$ 10,000.00	\$ 10,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interfund Loan	9901.6	\$ 0.00	\$ 0.00	\$ 8,287.00	\$ 8,536.00	\$ 8,536.00	\$ 8,536.00
Interest on Bond	9710.7	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest on BAN	9730.7	\$ 450.00	\$ 225.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interfund Interest	9901.7	\$ 0.00	\$ 0.00	\$ 2,850.00	\$ 2,602.00	\$ 2,602.00	\$ 2,602.00
Totals		\$ 79,321.00	\$ 70,002.00	\$ 61,819.00	\$ 62,726.00	\$ 62,726.00	\$ 62,726.00
Administrations:							
Pay:G8110.1	8110.1	\$ 14,352.00	\$ 17,000.00	\$ 12,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Equip:G8110.2	8110.2	\$ 1,000.00	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Exp: G8110.4	8110.4	\$ 2,000.00	\$ 4,000.00	\$ 5,224.00	\$ 15,500.00	\$ 15,500.00	\$ 15,500.00
Totals:		\$ 17,352.00	\$ 22,000.00	\$ 20,224.00	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00
Collection:							
Pay:G8120.1	8120.1	\$ 7,248.00	\$ 8,000.00	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equip:G8120.2	8120.2	\$ 1,500.00	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Exp:G8120.4	8120.4	\$ 1,850.00	\$ 1,850.00	\$ 2,850.00	\$ 2,450.00	\$ 2,450.00	\$ 2,450.00
Totals:		\$ 10,598.00	\$ 11,350.00	\$ 16,414.00	\$ 13,950.00	\$ 13,950.00	\$ 13,950.00
Treatment:							
Pay:G8130.1	8130.1	\$ 7,248.00	\$ 8,000.00	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equip: G8130.2	8130.2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Exp: G8130.4	8130.4	\$ 30,000.00	\$ 30,199.00	\$ 30,199.00	\$ 31,436.00	\$ 31,436.00	\$ 31,436.00
Totals:		\$ 39,248.00	\$ 40,199.00	\$ 43,763.00	\$ 43,436.00	\$ 43,436.00	\$ 43,436.00
Benefits:							
Retire:G9010.8	9010.8	\$ 3,710.00	\$ 4,182.00	\$ 4,786.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Soc Sec: G9030.8	9030.8	\$ 1,859.00	\$ 1,800.00	\$ 1,300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Work comp	9040.8	\$ 700.00	\$ 542.00	\$ 542.00	\$ 590.00	\$ 590.00	\$ 590.00
Unemp:G9050.8	9050.8	\$ 156.00	\$ 156.00	\$ 156.00	\$ 200.00	\$ 200.00	\$ 200.00
Dis. Ins: G9055.8	9055.8	\$ 142.00	\$ 100.00	\$ 10.00	\$ 11.00	\$ 11.00	\$ 11.00
Medical : G9060.8	9060.8	\$ 4,020.00	\$ 10,900.00	\$ 12,218.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Totals:		\$ 10,587.00	\$ 17,680.00	\$ 19,012.00	\$ 18,801.00	\$ 18,801.00	\$ 18,801.00
TOTAL APPROPRIATIONS:		\$ 157,106.00	\$ 161,231.00	\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00

2017 TOWN OF CROWN POINT BUDGET

ESTIMATED REVENUES:		Adopted 2014	Adopted 2015	Adopted 2016	Tentative 2017	Preliminary 2017	Adopted 2017
Account	Code						
Debt Service:G2120	2120.9	72,720.00	76,845.00	76,845.00	76,845.00	76,845.00	76,845.00
Rents: G2122	2122.9	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00
Penalties:G2128	2128.9	2,000.00	2,000.00	2,000.00	3,182.00	3,182.00	3,182.00
Interest: G2401	2401.9	100.00	100.00	100.00	100.00	100.00	100.00
Totals:		\$ 157,106.00	\$ 161,231.00	\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00
TOTAL ESTIMATED REVENUE	\$	157,106.00	\$ 161,231.00	\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00