

ADOPTED TOWN BUDGET

FOR 2018

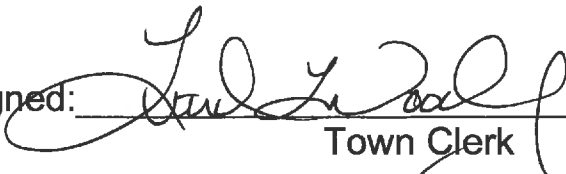
TOWN OF CROWN POINT

IN

COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, Linda L. Woods, Town Clerk , certify that the following is a true and correct copy of the year 2018 Budget of the Town of Crown Point as adopted by the Town Board on the 9th day of November, 2017

Signed:   
Town Clerk

Dated: November 9, 2017

Town Seal

SUMMARY OF TOWN BUDGET					2018 Adopted Budget		Page 1
<b>2018 TOWN OF CROWN POINT BUDGET</b>							
<b>SUMMARY OF TOWN BUDGET:</b>							
2018	Assessment	\$ 154,508,984	2018	Fire District:	\$ 162,237,032		
2017	Assessment	\$ 152,122,660	2017	Fire District:	\$ 160,734,226		
2016	Assessment	\$ 151,495,456	2016	Fire District:	\$ 159,477,252		
			2017	Water B & I	\$ 50,190,826		
			2017	Water O&M	\$ 47,449,926		
<b>FUND:</b>		2016 Rate		2017 Rate		2018 Rate	
General		\$ 2.16		\$ 2.24		\$ 2.024154	
Highway		\$ 3.20		\$ 3.17		\$ 3.384696	
Fire District		\$ 1.38		\$ 1.39		\$ 1.385013	
Water District Debt		\$ 1.37		\$ 1.39		\$ 1.385013	67,718.00
Water District O&M		\$ 0.68		\$ 0.65		\$ 0.677430	36,951.00
Total		\$ 8.79	Per 1,000	8.84	Per 1,000	\$ 8.856307	Per 1,000 104,669.00
2018	Tax Charges	ex. \$50,000 home		\$ 442.82			
2017	Tax Charges	ex. \$50,000 home		\$ 442.22			
2016	Tax Charges	ex. \$50,000 home		\$ 439.50			
2018	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 6.79	\$ 339.69		
2017	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 6.80	\$ 339.98		
2016	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 6.74	\$ 337.00		
				Less	Amt to be		
			Less Est	Unexpended	Raised	Tax	
<b>Code/Fund:</b>	<b>Appropriations</b>	<b>Revenues</b>	<b>Balance</b>	<b>by Taxes</b>	<b>Rate</b>		
(A) General	\$ 645,500	\$ 282,750	\$ 50,000	\$ 312,750	2.024154		
(DA) Highway	\$ 803,889	\$ 239,000	\$ 50,000	\$ 514,889	3.384696		
<b>Special Districts:</b>							
Fire District	\$ 223,850	\$ 600	\$ 9,253	\$ 213,997	1.385013		
(F) Water Dist. I	\$ 180,519	\$ 73,150	\$ 2,700	\$ 104,669	0.677430		
(S) Water Dist. II	\$ 17,900	\$ 17,900	0.00	n/a	n/a		
(G) Sewer Dist.	\$ 162,413	\$ 162,413	0.00	n/a	n/a		
<b>TOTALS:</b>	<b>\$ 2,034,071</b>	<b>\$ 775,813</b>	<b>\$ 111,953</b>	<b>\$ 1,146,305</b>			
2018	Tax Levy (Minus Fire District)			\$ 932,308			





2018 TOWN OF CROWN POINT BUDGET							Page 4
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2015	Adopted 2016	Adopted 2017	Tentative 2018	Preliminary 2018	Adopted 2018
<b>Building Permits Contractual Expense:</b>							
PS: A3620.1	3620.1	4,616.00	4,709.00	4,803.00	4,898.00	4,898.00	4,898.00
Exp:A3620.4	3620.4	250.00	250.00	250.00	500.00	750.00	250.00
<b>Dog/Animal/Junk Control:</b>							
Pay: A3510.1	3510.1	3,313.00	3,380.00	3,447.00	3,447.00	3,447.00	3,447.00
Exp:A3510.4	3510.4	500.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00
<b>Board of Health:</b>							
Other Public Saftey	3989.4	200.00	200.00	200.00	200.00	200.00	200.00
Pay: A4010.1	4010.1	1,036.00	1,057.00	1,080.00	1,100.00	1,100.00	1,100.00
<b>TOTALS:</b>		<b>\$ 9,915.00</b>	<b>\$ 10,596.00</b>	<b>\$ 10,780.00</b>	<b>\$ 11,145.00</b>	<b>\$ 11,395.00</b>	<b>\$ 10,395.00</b>
<b>Supt. Highway</b>							
Pay:A5010.1	5010.1	44,353.00	45,240.00	46,146.00	47,069.00	47,069.00	47,069.00
Exp: A5010.4	5010.4	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
<b>Totals:</b>		<b>\$ 46,153.00</b>	<b>\$ 47,040.00</b>	<b>\$ 47,946.00</b>	<b>\$ 48,869.00</b>	<b>\$ 48,869.00</b>	<b>\$ 48,869.00</b>
<b>Garage:</b>							
Exp: A5132.4	5132.4	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00	39,000.00
<b>St. Lighting:</b>							
Exp: A5182.4	5182.4	15,000.00	15,000.00	15,000.00	15,000.00	18,500.00	17,000.00
<b>Sidewalks:</b>							
Equip: A5410.2	5410.2	0.00	0.00	0.00	0.00	0.00	0.00
Exp: A5410.4	5410.4	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	1,000.00
<b>TOTALS:</b>		<b>\$ 56,000.00</b>	<b>\$ 56,000.00</b>	<b>\$ 56,000.00</b>	<b>\$ 56,000.00</b>	<b>\$ 59,500.00</b>	<b>\$ 57,000.00</b>
<b>TOTAL TRANSPORTATION:</b>		<b>\$ 102,153.00</b>	<b>\$ 103,040.00</b>	<b>\$ 103,946.00</b>	<b>\$ 104,869.00</b>	<b>\$ 108,369.00</b>	<b>\$ 105,869.00</b>
<b>PUBLICITY</b>							
Exp: A6410.4	6410.4	600.00	600.00	600.00	1,500.00	1,500.00	1,400.00
<b>Veterans Service:</b>							
Exp:A6510.4	6510.4	200.00	200.00	200.00	300.00	300.00	300.00
<b>Other Economic</b>							
Exp: A6989.4	6989.4	350.00	350.00	350.00	350.00	350.00	338.00
<b>Totals:</b>		<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 2,150.00</b>	<b>\$ 2,150.00</b>	<b>\$ 2,038.00</b>
<b>TOTAL ECONOMIC ASSISTANCE:</b>		<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 1,150.00</b>	<b>\$ 2,150.00</b>	<b>\$ 2,150.00</b>	<b>\$ 2,038.00</b>

2018 TOWN OF CROWN POINT BUDGET							Page 5
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2015	Adopted 2016	Adopted 2017	Tentative 2018	Preliminary 2018	Adopted 2018
Parks: A7110.4	7110.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Lakeshore:A7140.4	7140.4	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Marina:							
Pay: A7230.1	7230.1	4,268.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
Exp: A7230.4	7230.4	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Summer Youth:							
Pay: A7310.1	7310.1	18,000.00	18,000.00	19,600.00	23,000.00	23,000.00	23,000.00
Equip: A7310.2	7310.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A7310.4	7310.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Youth FoodA7330.1	7330.1	5,537.00	5,537.00	6,350.00	6,350.00	6,350.00	6,350.00
Youth Food	7330.4				3,000.00	3,000.00	3,000.00
Joint Youth:A7320.4	7320.4	3,000.00	3,000.00	3,000.00	500.00	500.00	500.00
Library: A7410.4	7410.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Historian:							
Pay: A7510.1	7510.1	971.00	990.00	1,009.00	1,029.00	1,029.00	1,029.00
Exp: A7510.4	7510.4	100.00	100.00	100.00	100.00	100.00	100.00
Celebrations:A7550.4	7550.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Sr. Adult Rec:A7620.4	7620.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
<b>Total Culture &amp; Rec.</b>		<b>\$ 65,376.00</b>	<b>\$ 65,627.00</b>	<b>\$ 68,059.00</b>	<b>\$ 71,979.00</b>	<b>\$ 71,979.00</b>	<b>\$ 71,979.00</b>
Refuse: A8160.4	8160.4	200.00	200.00	200.00	200.00	200.00	200.00
Beautification:A85101.4	8510.4	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00
Landfill Closure 8189.4	8189.4	9,000.00	9,000.00	9,000.00	9,000.00	10,000.00	10,000.00
Cemeteries:A8810.4	8810.4	200.00	200.00	200.00	200.00	200.00	200.00
Fish Hatchery:A8910.4	8910.4	500.00	500.00	0.00	0.00	0.00	0.00
<b>Totals:</b>		<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>	<b>\$ 12,900.00</b>	<b>\$ 13,900.00</b>	<b>\$ 13,900.00</b>
Retire:A9010.8	9010.8	28,236.00	20,399.00	24,000.00	24,000.00	24,000.00	24,000.00
Soc. Security:A9030.8	9030.8	18,000.00	18,000.00	17,500.00	18,000.00	18,000.00	18,000.00
WorkComp:A9040.8	9040.8	5,062.00	5,189.00	5,189.00	5,200.00	5,200.00	5,200.00
Unemp. Ins:A	9050.8	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00
Dis. Ins: A	9055.8	1,708.00	500.00	630.00	640.00	750.00	750.00
Medical Ins	9060.8	65,748.00	70,750.00	78,900.00	86,790.00	86,790.00	86,790.00
Debt Bond	9710.6	19,977.00	20,000.00	20,000.00	0.00	0.00	0.00
Debt Interest	9710.7	2,172.00	2,149.00	2,149.00	0.00	0.00	0.00
<b>Totals:</b>		<b>\$ 143,492.00</b>	<b>\$ 139,576.00</b>	<b>\$ 150,957.00</b>	<b>\$ 137,219.00</b>	<b>\$ 137,329.00</b>	<b>\$ 137,329.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 614,867.00</b>	<b>\$ 618,238.00</b>	<b>\$ 650,730.00</b>	<b>\$ 678,917.00</b>	<b>\$ 679,862.00</b>	<b>\$ 645,500.00</b>

2018 TOWN OF CROWN POINT BUDGET							Page 6
General Fund ESTIMATED REVENUES							
Accounts	Codes	Adopted 2015	Adopted 2016	Adopted 2017	Tentative 2018	Preliminary 2018	Adopted 2018
Other Tax Items:							
Franchise:A	1170	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	9,000.00
Other Pmt Lieu of Taxes	1021	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,500.00
Dept. Income:							
Tax Collect Fees:A	1232	0.00	0.00	0.00	0.00	0.00	0.00
Clerk Fees:A	1255	400.00	400.00	400.00	400.00	400.00	400.00
Safety Insp Fees	1560						
Build & Alter Permits	2555	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Park/Rec: A	2001	30,000.00	32,000.00	36,000.00	36,000.00	36,000.00	39,314.00
Dock Fees:A	2040	9,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
<b>Totals:</b>		<b>\$ 51,400.00</b>	<b>\$ 48,400.00</b>	<b>\$ 52,400.00</b>	<b>\$ 52,400.00</b>	<b>\$ 52,400.00</b>	<b>\$ 57,714.00</b>
Interest: A	2401	300.00	280.00	280.00	280.00	280.00	280.00
Prop. Rental:A	2410	10,500.00	9,720.00	9,720.00	9,720.00	9,720.00	9,720.00
Copy/Fax:A	2440	500.00	500.00	500.00	500.00	500.00	500.00
Dog Lic: A	2544	400.00	400.00	400.00	400.00	400.00	400.00
<b>Totals:</b>		<b>\$ 11,700.00</b>	<b>\$ 10,900.00</b>	<b>\$ 10,900.00</b>	<b>\$ 10,900.00</b>	<b>\$ 10,900.00</b>	<b>\$ 10,900.00</b>
Justice Fees:A	2610	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 40,000.00</b>
Gifts & Donations	A2705						
Sales Tax A	1120	50,500.00	55,000.00	60,000.00	60,000.00	60,000.00	65,000.00
Real Property Tax Int	1090	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00
Unclassified Revenue	2770	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interfund Revenue	2801						11,136.00
480A	3003	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
MortgageTax:A	3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Aging: A	3772	500.00	500.00	500.00	500.00	500.00	500.00
Other Economic Assist	3789	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Youth: A	3820	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	9,000.00
NYStar:A	3040	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AIM	3089	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
<b>Totals:</b>		<b>\$ 144,600.00</b>	<b>\$ 151,600.00</b>	<b>\$ 156,600.00</b>	<b>\$ 156,600.00</b>	<b>\$ 156,600.00</b>	<b>\$ 174,136.00</b>
<b>TOTAL ESTIMATED REVENUES:</b>		<b>\$ 237,700.00</b>	<b>\$ 240,900.00</b>	<b>\$ 249,900.00</b>	<b>\$ 249,900.00</b>	<b>\$ 249,900.00</b>	<b>\$ 282,750.00</b>
<b>ESTIMATED UNEXPENDED BALANCE:</b>							
		<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 40,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>

2018 TOWN OF CROWN POINT BUDGET							Page 7
HIGHWAY FUND APPROPRIATIONS							
Accounts	Codes	Adopted 2015	Adopted 2016	Adopted 2017	Tentative 2018	Preliminary 2018	Adopted 2018
<b>Judgments:DA</b>	<b>1930.4</b>						
<b>General Repairs:</b>							
Pay:DA5110.1	5110.1	56,000.00	60,000.00	70,000.00	70,000.00	70,000.00	70,000.00
Exp:DA5110.4	5110.4	118,000.00	129,825.00	129,650.00	129,650.00	129,650.00	129,650.00
<b>Totals:</b>		<b>\$ 174,000.00</b>	<b>\$ 189,825.00</b>	<b>\$ 199,650.00</b>	<b>\$ 199,650.00</b>	<b>\$ 199,650.00</b>	<b>\$ 199,650.00</b>
<b>Machinery:</b>							
Pay:DA5130.1	5130.1	\$ 39,369.00	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00
Equip:DA5130.2	5130.2	\$ 68,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Debt:S Bond:DA	9710.6	\$ 12,828.00	0.00	0.00	0.00	0.00	0.00
Int:S Bond:DA	9710.7	\$443.00	0.00	0.00	0.00	0.00	0.00
Debt: BAN:DA	9730.6	0.00	0.00	0.00	18,400.00	18,400.00	18,400.00
Interest: BAN:DA	9730.7	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00
Exp:DA	5130.4	132,600.00	132,600.00	132,000.00	132,000.00	132,000.00	132,000.00
<b>Totals:</b>		<b>\$ 253,240.00</b>	<b>\$ 252,121.00</b>	<b>\$ 251,521.00</b>	<b>\$ 270,921.00</b>	<b>\$ 270,921.00</b>	<b>\$ 270,921.00</b>
<b>Misc:</b>							
BrushPay:DA	5140.1	7,394.00	7,542.00	7,542.00	7,542.00	7,542.00	7,542.00
<b>Town Snow Removal</b>							
Pay: DA	5142.1	\$ 50,722.00	\$ 51,736.00	\$ 51,736.00	\$ 51,736.00	\$ 51,736.00	\$ 51,736.00
Exp:DA	5142.4	20,001.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
Serv to other Govt:							
Pay:DA	5148.1	\$ 49,317.00	\$ 50,304.00	\$ 50,305.00	\$ 50,305.00	\$ 50,305.00	\$ 57,848.00
Exp:DA	5148.4	45,401.00	45,402.00	45,402.00	45,402.00	45,402.00	45,401.00
<b>Totals:</b>		<b>\$ 172,835.00</b>	<b>\$ 174,984.00</b>	<b>\$ 176,984.00</b>	<b>\$ 176,985.00</b>	<b>\$ 176,985.00</b>	<b>\$ 176,985.00</b>
<b>Employee Benefits</b>							
Retire:DA	9010.8	35,697.00	28,622.00	28,622.00	28,622.00	28,622.00	28,622.00
Soc Sec:DA	9030.8	16,870.00	16,870.00	16,870.00	16,870.00	16,870.00	16,870.00
WorkComp:DA	9040.8	4,400.00	4,675.00	4,800.00	4,800.00	4,800.00	4,800.00
Unemp:DA	9050.8	1,036.00	1,500.00	1,600.00	1,600.00	1,600.00	1,600.00
Dis Ins:DA	9055.8	658.00	100.00	110.00	110.00	110.00	110.00
Medical Ins:DA	9060.8	87,000.00	75,000.00	78,900.00	86,790.00	86,790.00	86,790.00
Employee Buyout	9089.8	5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
<b>Totals:</b>		<b>\$ 150,661.00</b>	<b>\$ 136,767.00</b>	<b>\$ 140,902.00</b>	<b>\$ 148,792.00</b>	<b>\$ 148,792.00</b>	<b>\$ 148,792.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 750,736.00</b>	<b>\$ 753,697.00</b>	<b>\$ 769,057.00</b>	<b>\$ 803,890.00</b>	<b>\$ 803,890.00</b>	<b>\$ 803,890.00</b>









<b>2018 TOWN OF CROWN POINT BUDGET</b>							Page 11
<b>WATER DISTRICT 2 APPROPRIATIONS</b>							
<b>Accounts</b>	<b>Code</b>	<b>Adopted 2015</b>	<b>Adopted 2016</b>	<b>Tentative 2017</b>	<b>Tentative 2018</b>	<b>Preliminary 2018</b>	<b>Adopted 2018</b>
<b>Transmission:</b>							
Transmission/Dist. CE	8340	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
Debt Serial Bond	9710	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
Interest Bond	9710	3,100.00	3,100.00	3,100.00	2,800.00	2,800.00	2,800.00
Debt BAN	9731	0.00	0.00	0.00	0.00	0.00	0.00
Interest BAN	9731	0.00	0.00	0.00	0.00	0.00	0.00
Debt / O & M		0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals:</b>		<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>
<b>Total Appropriations:</b>		<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>
<b>2018 TOWN OF CROWN POINT BUDGET</b>							
<b>ESTIMATED REVENUES:</b>							
<b>Accounts</b>	<b>Code</b>	<b>Adopted 2015</b>	<b>Adopted 2016</b>	<b>Tentative 2017</b>	<b>Tentative 2018</b>	<b>Preliminary 2018</b>	<b>Adopted 2018</b>
Metered Sales:S2140	2140	4600.00	4600.00	4600.00	4600.00	4600.00	4600.00
Special Assess:S2130	2130	13600.00	13600.00	13600.00	13300.00	13300.00	13300.00
Penalties:S2148	2148	0.00	0.00	0.00	0.00	0.00	0.00
Interest: S2401	2401	0.00	0.00	0.00	0.00	0.00	0.00
<b>Totals:</b>		<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>
<b>Total Estimated Revenues:</b>		<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 18,200.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>	<b>\$ 17,900.00</b>

2018 TOWN OF CROWN POINT BUDGET							Page 12
SEWER DISTRICT APPROPRIATIONS							
Account	Code	Adopted 2015	Adopted 2016	Adopted 2017	Tentative 2018	Preliminary 2018	Adopted 2018
<b>Debt Service:</b>							
Debt Bond	9710.6	\$ 59,777.00	\$ 50,683.00	\$ 51,588.00	\$ 0.00	\$ 0.00	\$ 0.00
Debt Ban	9730.6	\$ 10,000.00	0.00	0.00	0.00	0.00	0.00
Interfund Loan	9901.6	0.00	8,287.00	8,536.00	8,536.00	8,536.00	8,536.00
Interest on Bond	9710.7	0.00	0.00	0.00	0.00	0.00	0.00
Interest on BAN	9730.7	225.00	0.00	0.00	0.00	0.00	0.00
Interfund Interest	9901.7	0.00	2,850.00	2,602.00	2,602.00	2,602.00	2,602.00
<b>Totals</b>		<b>\$ 70,002.00</b>	<b>\$ 61,819.00</b>	<b>\$ 62,726.00</b>	<b>\$ 11,138.00</b>	<b>\$ 11,138.00</b>	<b>\$ 11,138.00</b>
<b>Administration:</b>							
Pay:G8110.1	8110.1	\$ 17,000.00	\$ 12,000.00	\$ 5,000.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00
Equip:G8110.2	8110.2	\$ 1,000.00	\$ 3,000.00	\$ 3,000.00	\$ 23,000.00	\$ 20,000.00	\$ 20,000.00
Exp: G8110.4	8110.4	\$ 4,000.00	\$ 5,224.00	\$ 15,500.00	\$ 25,500.00	\$ 25,500.00	\$ 25,500.00
<b>Totals:</b>		<b>\$ 22,000.00</b>	<b>\$ 20,224.00</b>	<b>\$ 23,500.00</b>	<b>\$ 53,500.00</b>	<b>\$ 53,500.00</b>	<b>\$ 53,500.00</b>
<b>Collection:</b>							
Pay:G8120.1	8120.1	\$ 8,000.00	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equip:G8120.2	8120.2	\$ 1,500.00	\$ 2,000.00	\$ 1,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Exp:G8120.4	8120.4	\$ 1,850.00	\$ 2,850.00	\$ 2,450.00	\$ 6,963.00	\$ 6,963.00	\$ 6,963.00
<b>Totals:</b>		<b>\$ 11,350.00</b>	<b>\$ 16,414.00</b>	<b>\$ 13,950.00</b>	<b>\$ 23,463.00</b>	<b>\$ 23,463.00</b>	<b>\$ 23,463.00</b>
<b>Treatment:</b>							
Pay:G8130.1	8130.1	\$ 8,000.00	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Equip: G8130.2	8130.2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Exp: G8130.4	8130.4	\$ 30,199.00	\$ 30,199.00	\$ 31,436.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
<b>Totals:</b>		<b>\$ 40,199.00</b>	<b>\$ 43,763.00</b>	<b>\$ 43,436.00</b>	<b>\$ 53,000.00</b>	<b>\$ 53,000.00</b>	<b>\$ 53,000.00</b>
<b>Benefits:</b>							
Retire:G9010.8	9010.8	\$ 4,182.00	\$ 4,786.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Soc Sec: G9030.8	9030.8	\$ 1,800.00	\$ 1,300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Work. comp	9040.8	\$ 542.00	\$ 542.00	\$ 590.00	\$ 601.00	\$ 601.00	\$ 601.00
Unemp:G9050.8	9050.8	\$ 156.00	\$ 156.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Dis. Ins: G9055.8	9055.8	\$ 100.00	\$ 10.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
Medical Ins : G9060.8	9060.8	\$ 10,900.00	\$ 12,218.00	\$ 12,000.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
<b>Totals:</b>		<b>\$ 17,680.00</b>	<b>\$ 19,012.00</b>	<b>\$ 18,801.00</b>	<b>\$ 21,312.00</b>	<b>\$ 21,312.00</b>	<b>\$ 21,312.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 161,231.00</b>	<b>\$ 161,231.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>

<b>2018 TOWN OF CROWN POINT BUDGET</b>							<b>Page 13</b>
<b>ESTIMATED REVENUES:</b>							
<b>Account</b>	<b>Code</b>	<b>Adopted 2015</b>	<b>Adopted 2016</b>	<b>Adopted 2017</b>	<b>Tentative 2018</b>	<b>Preliminary 2018</b>	<b>Adopted 2018</b>
Debt Service:G2120	2120.9	76,845.00	76,845.00	76,845.00	76,845.00	76,845.00	76,845.00
Rents: G2122	2122.9	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00
Penalites:G2128	2128.9	2,000.00	2,000.00	3,182.00	3,182.00	3,182.00	3,182.00
Interest: G2401	2401.9	100.00	100.00	100.00	100.00	100.00	100.00
<b>Totals:</b>		<b>\$ 161,231.00</b>	<b>\$ 161,231.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>
<b>TOTAL ESTIMATED REVENUE</b>		<b>\$ 161,231.00</b>	<b>\$ 161,231.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>	<b>\$ 162,413.00</b>