

ADOPTED TOWN BUDGET

FOR 2019

TOWN OF CROWN POINT

IN

COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, Linda L. Woods, Town Clerk , certify that the following is a true and correct copy of the year 2019 Budget of the Town of Crown Point as adopted by the Town Board on the 8th day of November, 2018

Signed: 
Town Clerk

Dated: November 8, 2018

Town Seal

SUMMARY OF TOWN BUDGET						2019 ADOPTED BUDGET	Page 1
2019 TOWN OF CROWN POINT BUDGET							11/8/2018
SUMMARY OF TOWN BUDGET:							
2019	Assessment	\$ 154,264,284	2019	Fire District:	\$ 162,892,784		
2018	Assessment	\$ 153,633,471	2018	Fire District:	\$ 162,237,032		
2017	Assessment	\$ 152,122,660	2017	Fire District:	\$ 160,734,226		
			2019	Water B & I	\$ 50,746,178		
			2019	Water O&M	\$ 47,812,278		
FUND:		2017 Rate		2018 Rate		2019 Rate	
General		\$ 2.24		\$ 2.02		2.335291	
Highway		\$ 3.17		\$ 3.38		3.642087	
Fire District		\$ 1.39		\$ 1.39		1.414948	
Water District Debt		\$ 1.39		\$ 1.39		0.734156	72,232.00
Water District O&M		\$ 0.65		\$ 0.68		0.734156	41,022.00
Total		8.84 Per 1,000		\$ 8.86 Per 1,000		8.860638 Per 1,000	113,254.00
2019	Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.86	\$ 443.03		
2018	Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.86	\$ 443.00		
2017	Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.84	\$ 442.19		
2019	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 7.39	\$ 369.62		
2018	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 6.79	\$ 339.50		
2017	Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 6.80	\$ 339.95		
			Less	Amt to be			
		Less Est	Unexpended	Raised	Tax		
Code/Fund:	Appropriations	Revenues	Balance	by Taxes	Rate		
(A) General	\$ 658,968	\$ 288,716	\$ 10,000	\$ 360,252	2.335291		
(DA) Highway	\$ 820,844	\$ 249,000	\$ 10,000	\$ 561,844	3.642087		
Special Districts:				\$ -			
Fire District	\$ 242,450	\$ 600	\$ 23,574	\$ 218,276	1.414948		
(F) Water Dist. I	\$ 186,404	\$ 73,150	\$ -	\$ 113,254	0.734156		
(S) Water Dist. II	\$ 18,070	\$ 18,070	0.00	n/a	n/a		
(G) Sewer Dist.	\$ 162,413	\$ 162,413	0.00	n/a	n/a		
		\$ 791,949					
TOTALS:	\$ 2,086,209	\$ 791,949	\$ 43,574	\$ 1,253,626			
2019	Tax Levy (Minus Fire District)			\$ 1,035,350			

2019 TOWN OF CROWN POINT BUDGET		Page 4					
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Building Permits Contractual Expense:							
PS: A3620.1	3620.1	4,709.00	4,803.00	4,898.00	4,996.00	4,996.00	4,996.00
Exp:A3620.4	3620.4	250.00	250.00	250.00	250.00	250.00	250.00
Dog/Animal/Junk Control:							
Pay: A3510.1	3510.1	3,380.00	3,447.00	3,447.00	3,516.00	3,516.00	3,516.00
Exp:A3510.4	3510.4	1,000.00	1,000.00	500.00	3,500.00	3,500.00	3,500.00
Board of Health:							
Other Public Saftey	3989.4	200.00	200.00	200.00	200.00	200.00	200.00
Pay: A4010.1	4010.1	<u>1,057.00</u>	<u>1,080.00</u>	<u>1,100.00</u>	<u>1,122.00</u>	<u>1,122.00</u>	<u>1,122.00</u>
TOTALS:		\$ 10,596.00	\$ 10,780.00	\$ 10,395.00	\$ 13,584.00	\$ 13,584.00	\$ 13,584.00
Supt. Highway							
Pay:A5010.1	5010.1	45,240.00	46,146.00	47,069.00	48,010.00	48,010.00	48,010.00
Exp: A5010.4	5010.4	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>	<u>1,800.00</u>
Totals:		\$ 47,040.00	\$ 47,946.00	\$ 48,869.00	\$ 49,810.00	\$ 49,810.00	\$ 49,810.00
Garage:							
Exp: A5132.4	5132.4	39,000.00	39,000.00	39,000.00	39,000.00	30,000.00	30,000.00
St. Lighting:							
Exp: A5182.4	5182.4	15,000.00	15,000.00	17,000.00	17,000.00	17,000.00	17,000.00
Sidewalks:							
Equip: A5410.2	5410.2	0.00	0.00	0.00	0.00	0.00	0.00
Exp: A5410.4	5410.4	<u>2,000.00</u>	<u>2,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
TOTALS:		\$ 56,000.00	\$ 56,000.00	\$ 57,000.00	\$ 57,000.00	\$ 48,000.00	\$ 48,000.00
TOTAL TRANSPORTATION:		\$ 103,040.00	\$ 103,946.00	\$ 105,869.00	\$ 106,810.00	\$ 97,810.00	\$ 97,810.00
PUBLICITY							
Exp: A6410.4	6410.4	600.00	600.00	1,400.00	1,400.00	1,400.00	1,400.00
Veterans Service:							
Exp:A6510.4	6510.4	200.00	200.00	300.00	300.00	300.00	300.00
Other Economic							
Exp: A6989.4	6989.4	<u>350.00</u>	<u>350.00</u>	<u>338.00</u>	<u>338.00</u>	<u>0.00</u>	<u>0.00</u>
Totals:		\$ 1,150.00	\$ 1,150.00	\$ 2,038.00	\$ 2,038.00	\$ 1,700.00	\$ 1,700.00
TOTAL ECONOMIC ASSISTANCE:		\$ 1,150.00	\$ 1,150.00	\$ 2,038.00	\$ 2,038.00	\$ 1,700.00	\$ 1,700.00

2019 TOWN OF CROWN POINT BUDGET		Page 5					
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Parks: A7110.4	7110.4	3,000.00	3,000.00	3,000.00	3,500.00	3,500.00	3,500.00
Lakeshore:A7140.4	7140.4	3,000.00	3,000.00	3,000.00	3,000.00	4,000.00	4,000.00
Marina:							
Pay: A7230.1	7230.1	4,500.00	4,500.00	4,500.00	4,590.00	4,800.00	4,800.00
Exp: A7230.4	7230.4	10,000.00	10,000.00	10,000.00	10,000.00	14,000.00	14,000.00
Summer Youth:							
Pay: A7310.1	7310.1	18,000.00	19,600.00	23,000.00	23,000.00	23,000.00	23,000.00
Equip: A7310.2	7310.2	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Exp: A7310.4	7310.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Youth FoodA7330.1	7330.1	5,537.00	6,350.00	6,350.00	6,350.00	6,700.00	6,700.00
Youth Food	7330.4			3,000.00	3,000.00	3,000.00	3,000.00
Joint Youth:A7320.4	7320.4	3,000.00	3,000.00	500.00	500.00	2,500.00	2,500.00
Library: A7410.4	7410.4	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Historian:							
Pay: A7510.1	7510.1	990.00	1,009.00	1,029.00	1,050.00	1,050.00	1,050.00
Exp: A7510.4	7510.4	100.00	100.00	100.00	100.00	100.00	100.00
Celebrations:A7550.4	7550.4	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Sr. Adult Rec:A7620.4	7620.4	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Total Culture & Rec.		\$ 65,627.00	\$ 68,059.00	\$ 71,979.00	\$ 72,590.00	\$ 80,150.00	\$ 80,150.00
Refuse: A8160.4	8160.4	200.00	200.00	200.00	200.00	200.00	200.00
Beautification:A85101.4	8510.4	3,000.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Landfill Closure 8189.4	8189.4	9,000.00	9,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Cemeteries:A8810.4	8810.4	200.00	200.00	200.00	200.00	200.00	200.00
Fish Hatchery:A8910.4	8910.4	500.00	0.00	0.00	0.00	0.00	0.00
Totals:		\$ 12,900.00	\$ 12,900.00	\$ 13,900.00	\$ 13,900.00	\$ 13,900.00	\$ 13,900.00
Retire:A9010.8	9010.8	20,399.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Soc. Security:A9030.8	9030.8	18,000.00	17,500.00	18,000.00	19,500.00	19,500.00	19,500.00
WorkComp:A9040.8	9040.8	5,189.00	5,189.00	5,200.00	5,200.00	5,200.00	5,200.00
Unemp. Ins:A	9050.8	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00	2,589.00
Dis. Ins: A	9055.8	500.00	630.00	750.00	750.00	750.00	750.00
Medical Ins	9060.8	70,750.00	78,900.00	86,790.00	85,000.00	85,000.00	85,000.00
Debt Bond	9710.6	20,000.00	20,000.00	0.00	0.00	0.00	0.00
Debt Interest	9710.7	2,149.00	2,149.00	0.00	0.00	0.00	0.00
Totals:		\$ 139,576.00	\$ 150,957.00	\$ 137,329.00	\$ 137,039.00	\$ 137,039.00	\$ 137,039.00
TOTAL APPROPRIATIONS:		\$ 618,238.00	\$ 650,730.00	\$ 645,500.00	\$ 658,968.00	\$ 658,968.00	\$ 658,968.00

2019 TOWN OF CROWN POINT BUDGET		Page 6					
General Fund ESTIMATED REVENUES							
Accounts	Codes	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Other Tax Items:							
Franchise:A	1170	8,000.00	8,000.00	9,000.00	10,000.00	10,000.00	10,000.00
Other Pmt Lieu of Taxes	1021	2,500.00	2,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Dept. Income:							
Tax Collect Fees:A	1232	0.00	0.00	0.00	0.00	0.00	0.00
Clerk Fees:A	1255	400.00	400.00	400.00	400.00	400.00	400.00
Safety Insp Fees	1560						
Build & Alter Permits	2555	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Park/Rec: A	2001	32,000.00	36,000.00	39,314.00	41,000.00	41,000.00	41,000.00
Dock Fees:A	2040	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
Totals:		\$ 48,400.00	\$ 52,400.00	\$ 57,714.00	\$ 60,400.00	\$ 60,400.00	\$ 60,400.00
Interest: A	2401	280.00	280.00	280.00	280.00	280.00	280.00
Prop. Rental:A	2410	9,720.00	9,720.00	9,720.00	10,000.00	10,000.00	10,000.00
Copy/Fax:A	2440	500.00	500.00	500.00	500.00	500.00	500.00
Dog Lic: A	2544	400.00	400.00	400.00	400.00	400.00	400.00
Totals:		\$ 10,900.00	\$ 10,900.00	\$ 10,900.00	\$ 11,180.00	\$ 11,180.00	\$ 11,180.00
Justice Fees:A	2610	\$ 30,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Gifts & Donations	A2705						
Sales Tax A	1120	55,000.00	60,000.00	65,000.00	68,000.00	68,000.00	68,000.00
Real Property Tax Int	1090	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00	5,000.00
Unclassified Revenue	2770	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Interfund Revenue	2801			11,136.00	11,136.00	11,136.00	11,136.00
480A	3003	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
MortgageTax:A	3005	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Aging: A	3772	500.00	500.00	500.00	500.00	500.00	500.00
Other Economic Assist	3789	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Youth: A	3820	8,100.00	8,100.00	9,000.00	9,000.00	9,000.00	9,000.00
NYStar:A	3040	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
AIM	3089	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Totals:		\$ 151,600.00	\$ 156,600.00	\$ 174,136.00	\$ 177,136.00	\$ 177,136.00	\$ 177,136.00
TOTAL ESTIMATED REVENUES:		\$ 240,900.00	\$ 249,900.00	\$ 282,750.00	\$ 288,716.00	\$ 288,716.00	\$ 288,716.00
ESTIMATED UNEXPENDED BALANCE:							
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00

2019 TOWN OF CROWN POINT BUDGET		Page 7					
HIGHWAY FUND APPROPRIATIONS							
Accounts	Codes	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Judgments:DA	1930.4						
General Repairs:							
Pay:DA5110.1	5110.1	\$ 60,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 82,000.00	\$ 82,000.00
Exp:DA5110.4	5110.4	\$ 129,825.00	\$ 129,650.00	\$ 129,650.00	\$ 123,000.00	\$ 101,000.00	\$ 101,000.00
Totals:		\$ 189,825.00	\$ 199,650.00	\$ 199,650.00	\$ 198,000.00	\$ 183,000.00	\$ 183,000.00
Machinery:							
Pay:DA5130.1	5130.1	\$ 42,521.00	\$ 42,521.00	\$ 42,521.00	\$ 43,372.00	\$ 43,372.00	\$ 43,372.00
Equip:DA5130.2	5130.2	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00	\$ 77,000.00
Debt:S Bond:DA	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Int:S Bond:DA	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt: BAN:DA	9730.6	\$ -	\$ -	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00	\$ 18,400.00
Interest: BAN:DA	9730.7	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Exp:DA	5130.4	\$ 132,600.00	\$ 132,000.00	\$ 132,000.00	\$ 132,000.00	\$ 132,000.00	\$ 132,000.00
Totals:		\$ 252,121.00	\$ 251,521.00	\$ 270,921.00	\$ 271,772.00	\$ 271,772.00	\$ 271,772.00
Misc:							
BrushPay:DA	5140.1	\$ 7,542.00	\$ 7,542.00	\$ 7,542.00	\$ 7,690.00	\$ 7,690.00	\$ 7,690.00
Town Snow Removal							
Pay: DA	5142.1	\$ 51,736.00	\$ 51,736.00	\$ 51,736.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Exp:DA	5142.4	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00
Serv to other Govt:							
Pay:DA	5148.1	\$ 50,304.00	\$ 50,305.00	\$ 57,848.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Exp:DA	5148.4	\$ 45,402.00	\$ 45,402.00	\$ 45,401.00	\$ 55,000.00	\$ 70,000.00	\$ 70,000.00
Totals:		\$ 174,984.00	\$ 176,984.00	\$ 176,985.00	\$ 196,000.00	\$ 211,000.00	\$ 211,000.00
Employee Benefits							
Retire:DA	9010.8	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00	\$ 28,622.00
Soc Sec:DA	9030.8	\$ 16,870.00	\$ 16,870.00	\$ 16,870.00	\$ 17,250.00	\$ 17,250.00	\$ 17,250.00
WorkComp:DA	9040.8	\$ 4,675.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
Unemp:DA	9050.8	\$ 1,500.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00	\$ 1,600.00
Dis Ins:DA	9055.8	\$ 100.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00	\$ 110.00
Medical Ins:DA	9060.8	\$ 75,000.00	\$ 78,900.00	\$ 86,790.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Employee Buyout	9089.8	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Totals:		\$ 136,767.00	\$ 140,902.00	\$ 148,792.00	\$ 147,382.00	\$ 147,382.00	\$ 147,382.00
TOTAL APPROPRIATIONS:		\$ 753,697.00	\$ 769,057.00	\$ 803,890.00	\$ 820,844.00	\$ 820,844.00	\$ 820,844.00

2019 TOWN OF CROWN POINT BUDGET		Page 8					
HIGHWAY FUND ESTIMATED REVENUES							
Accounts/Code		Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Local Sources:							
Serv Other Govt:DA	2300	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00
County Snow:DA	2302	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00
Interest:DA	2401	\$ 2,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Other Govt:							
Equip Rental:A	2416	\$ 17,000.00	\$ 17,000.00	\$ 17,000.00	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00
Sale of Surplus Scrap	2650	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Unclass:DA	2770	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Interfund: DA	2801	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
CHIPS: DA	3501	\$ 40,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Totals:		\$ 219,500.00	\$ 239,000.00	\$ 239,000.00	\$ 249,000.00	\$ 249,000.00	\$ 249,000.00
UNEXPENDED BALANCE:							
		\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 10,000.00	\$ 10,000.00

2019 TOWN OF CROWN POINT BUDGET			Page 10				
Estimated Revenue							
		Adopted	Adopted	Adopted	Tentative	Preliminary	Adopted
Accounts	Code	2016	2017	2018	2019	2019	2019
Accounts/Code							
Metered Sales:F2140	2140	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Unmetered Water Sales	2142	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Connections:F2144	2144	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Penalties:F2148	2148	\$ 1,000.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
Interest:F2401	2401	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Unclassified Revenues	2770	\$ 4,600.00	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:		\$ 74,050.00	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 73,150.00
ESTIMATED UNEXPENDED BALANCE		\$ 2,700.00	\$ 2,700.00	\$ 2,700.00	\$ -	\$ -	\$ -

2019 TOWN OF CROWN POINT BUDGET			Page 11				
WATER DISTRICT 2 APPROPRIATIONS							
Accounts	Code	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Transmission:							
Transmission/Dist. CE	8340	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Debt Serial Bond	9710	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	\$ 10,970.00	\$ 10,970.00	\$ 10,970.00
Interest Bond	9710	\$ 3,100.00	\$ 3,100.00	\$ 2,800.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Debt BAN	9731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest BAN	9731	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt / O & M		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:		\$ 18,200.00	\$ 18,200.00	\$ 17,900.00	\$ 18,070.00	\$ 18,070.00	\$ 18,070.00
Total Appropriations:		\$ 18,200.00	\$ 18,200.00	\$ 17,900.00	\$ 18,070.00	\$ 18,070.00	\$ 18,070.00
2019 TOWN OF CROWN POINT BUDGET							
ESTIMATED REVENUES:							
Accounts	Code	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Metered Sales:S2140	2140	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00	\$ 4,600.00
Special Assess:S2130	2130	\$ 13,600.00	\$ 13,600.00	\$ 13,300.00	\$ 13,200.00	\$ 13,200.00	\$ 13,200.00
Penalties:S2148	2148	\$ -	\$ -	\$ -	\$ 270.00	\$ 270.00	\$ 270.00
Interest: S2401	2401	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:		\$ 18,200.00	\$ 18,200.00	\$ 17,900.00	\$ 18,070.00	\$ 18,070.00	\$ 18,070.00
Total Estimated Revenues:		\$ 18,200.00	\$ 18,200.00	\$ 17,900.00	\$ 18,070.00	\$ 18,070.00	\$ 18,070.00

2019 TOWN OF CROWN POINT BUDGET		Page 12					
SEWER DISTRICT APPROPRIATIONS							
Account	Code	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Debt Service:							
Debt Bond	9710.6	\$ 50,683.00	\$ 51,588.00	\$ -	\$ -	\$ -	\$ -
Debt Ban	9730.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Loan	9901.6	\$ 8,287.00	\$ 8,536.00	\$ 8,536.00	\$ 9,056.00	\$ 9,056.00	\$ 9,056.00
Interest on Bond	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Interest	9901.7	\$ 2,850.00	\$ 2,602.00	\$ 2,602.00	\$ 2,082.00	\$ 2,082.00	\$ 2,082.00
Totals		\$ 61,819.00	\$ 62,726.00	\$ 11,138.00	\$ 11,138.00	\$ 11,138.00	\$ 11,138.00
Administration:							
Pay:G8110.1	8110.1	\$ 12,000.00	\$ 5,000.00	\$ 8,000.00	\$ 9,520.00	\$ 10,464.00	\$ 10,464.00
Equip:G8110.2	8110.2	\$ 3,000.00	\$ 3,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Exp: G8110.4	8110.4	\$ 5,224.00	\$ 15,500.00	\$ 25,500.00	\$ 24,500.00	\$ 23,556.00	\$ 23,556.00
Totals:		\$ 20,224.00	\$ 23,500.00	\$ 53,500.00	\$ 54,020.00	\$ 54,020.00	\$ 54,020.00
Collection:							
Pay:G8120.1	8120.1	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 9,520.00	\$ 9,520.00	\$ 9,520.00
Equip:G8120.2	8120.2	\$ 2,000.00	\$ 1,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Exp:G8120.4	8120.4	\$ 2,850.00	\$ 2,450.00	\$ 6,963.00	\$ 6,963.00	\$ 6,963.00	\$ 6,963.00
Totals:		\$ 16,414.00	\$ 13,950.00	\$ 23,463.00	\$ 22,983.00	\$ 22,983.00	\$ 22,983.00
Treatment:							
Pay:G8130.1	8130.1	\$ 11,564.00	\$ 10,000.00	\$ 10,000.00	\$ 9,520.00	\$ 9,520.00	\$ 9,520.00
Equip: G8130.2	8130.2	\$ 2,000.00	\$ 2,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00
Exp: G8130.4	8130.4	\$ 30,199.00	\$ 31,436.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00	\$ 36,000.00
Totals:		\$ 43,763.00	\$ 43,436.00	\$ 53,000.00	\$ 52,520.00	\$ 52,520.00	\$ 52,520.00
Benefits:							
Retire:G9010.8	9010.8	\$ 4,786.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Soc Sec: G9030.8	9030.8	\$ 1,300.00	\$ 2,000.00	\$ 2,000.00	\$ 2,300.00	\$ 2,300.00	\$ 2,300.00
Work. comp	9040.8	\$ 542.00	\$ 590.00	\$ 601.00	\$ 701.00	\$ 701.00	\$ 701.00
Unemp:G9050.8	9050.8	\$ 156.00	\$ 200.00	\$ 200.00	\$ 240.00	\$ 240.00	\$ 240.00
Dis. Ins: G9055.8	9055.8	\$ 10.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
Medical Ins : G9060.8	9060.8	\$ 12,218.00	\$ 12,000.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00	\$ 14,500.00
Totals:		\$ 19,012.00	\$ 18,801.00	\$ 21,312.00	\$ 21,752.00	\$ 21,752.00	\$ 21,752.00
TOTAL APPROPRIATIONS:		\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00

2019 TOWN OF CROWN POINT BUDGET		Page 13					
ESTIMATED REVENUES:							
Account	Code	Adopted 2016	Adopted 2017	Adopted 2018	Tentative 2019	Preliminary 2019	Adopted 2019
Debt Service:G2120	2120.9	76,845.00	76,845.00	76,845.00	76,845.00	76,845.00	76,845.00
Rents: G2122	2122.9	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00
Penalites:G2128	2128.9	2,000.00	3,182.00	3,182.00	3,182.00	3,182.00	3,182.00
Interest: G2401	2401.9	100.00	100.00	100.00	100.00	100.00	100.00
Totals:		\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00
TOTAL ESTIMATED REVENUE		\$ 161,231.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00	\$ 162,413.00