

SUMMARY OF TOWN BUDGET

2021 ADOPTED BUDGET

2021 TOWN OF CROWN POINT BUDGET

SUMMARY OF TOWN BUDGET:

2021	Assessment	\$ 164,059,568	2021	Fire District:	\$ 172,049,307
2020	Assessment	\$ 163,520,448	2020	Fire District:	\$ 171,693,581
2019	Assessment	\$ 154,264,284	2019	Fire District:	\$ 162,892,784
			2019	Water B & I	\$ 50,746,178
			2019	Water O&M	\$ 47,812,278

FUND:	2019 Rate	2020 Rate	2021 Rate
General	2.34	\$ 2.32	\$ 2.692784
Highway	3.64	\$ 3.71	\$ 4.033108
Fire District	1.42	\$ 1.42	\$ 1.353082
Water District Debt	0.73	\$ 0.71	\$ 0.397045
Water District O&M	0.73	\$ 0.71	\$ 0.397045
Total	8.86 Per 1,000	\$ 8.87 Per 1,000	\$ 8.873064 Per 1,000

65,139.00
65,139.00

2021 Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.87	\$ 443.65
2020 Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.87	\$ 443.50
2019 Tax Charges	Inside Water District ex.	ex. \$50,000 home	\$ 8.86	\$ 443.00
2021 Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 8.08	\$ 403.95
2020 Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 7.45	\$ 372.50
2019 Tax Charges	Outside Water District ex.	ex. \$50,000 home	\$ 7.40	\$ 370.00

Code/Fund:	Appropriations	Less Est Revenues	Less Unexpended Balance	Amt to be Raised by Taxes	Tax Rate
(A) General	\$ 707,627	\$ 247,850	\$ 18,000	\$ 441,777	2.692784
(DA) Highway	\$ 998,970	\$ 319,300	\$ 18,000	\$ 661,670	4.033108
Special Districts:				\$ -	
Fire District	\$ 254,785	\$ -	\$ 32,799	\$ 221,986	1.353082
(F) Water Dist. I	\$ 137,139	\$ 72,000		\$ 65,139	0.397045
(S) Water Dist. II	\$ 18,070	\$ 18,070	0.00	n/a	n/a
(G) Sewer Dist.	\$ 85,465	\$ 85,465	0.00	n/a	n/a
TOTALS:	\$ 2,202,056	\$ 742,685	\$ 68,799	\$ 1,390,572	

2021 Tax Levy (Minus Fire District) \$ 1,168,586

2021 TOWN OF CROWN POINT BUDGET		Page 2					
GENERAL FUND:							
Accounts	Codes	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Town Board:							
Pay: A1010.1	1010.1	\$ 16,835.00	\$ 17,172.00	\$ 17,600.00	\$ 17,900.00	\$ 19,900.00	\$ 19,900.00
Exp: A1010.4	1010.4	\$ 200.00	\$ 200.00	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00
Total:		\$ 17,035.00	\$ 17,372.00	\$ 17,700.00	\$ 18,000.00	\$ 19,950.00	\$ 19,950.00
Justice:							
Pay:A	1110.1	\$ 13,118.00	\$ 13,774.00	\$ 14,055.00	\$ 14,900.00	\$ 15,250.00	\$ 15,250.00
Pay-Clerk: A	1110.1.1	\$ 10,100.00	\$ 10,605.00	\$ 10,817.00	\$ 16,320.00	\$ 16,640.00	\$ 16,640.00
Officer: A	1110.1.2	\$ -					
Equip: A	1110.2	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Exp: A	1110.4	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Total:		\$ 28,718.00	\$ 29,879.00	\$ 30,372.00	\$ 36,220.00	\$ 36,890.00	\$ 36,890.00
Supervisor:							
Pay: A	1220.1	\$ 22,086.00	\$ 24,295.00	\$ 24,781.00	\$ 26,250.00	\$ 26,800.00	\$ 26,800.00
Clerk: A	1220.1.10	\$ 22,760.00	\$ 25,036.00	\$ 25,537.00	\$ 27,100.00	\$ 27,600.00	\$ 27,600.00
Dep. Sup:A	1220.1.11	\$ 1,481.00	\$ 1,511.00	\$ 1,541.00	\$ 1,575.00	\$ 1,605.00	\$ 1,605.00
Equip: A	1220.2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00
Exp: A	1220.4	\$ 6,000.00	\$ 5,300.00	\$ 4,940.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00
Indep Audit	1320.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,000.00	\$ 3,000.00
Total:		\$ 57,327.00	\$ 62,142.00	\$ 62,799.00	\$ 63,425.00	\$ 64,005.00	\$ 64,005.00
Tax Collector:							
Exp: A	1330.4	\$ 3,250.00	\$ 3,251.00	\$ 3,250.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00
Totals:		\$ 3,250.00	\$ 3,250.00	\$ 3,250.00	\$ 2,750.00	\$ 3,000.00	\$ 3,000.00
Assessors:							
Pay:A	1355.1	\$ 18,890.00	\$ 18,890.00	\$ 18,890.00	\$ -	\$ -	\$ -
Equip: A	1355.2	\$ 750.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Exp: A	1355.4	\$ 750.00	\$ 2,500.00	\$ 2,500.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00
RevBoard:A	1355.4	\$ 1,580.00	\$ 1,580.00	\$ 1,580.00	\$ 1,612.00	\$ 1,580.00	\$ 1,580.00
Total:		\$ 21,970.00	\$ 23,070.00	\$ 23,070.00	\$ 22,712.00	\$ 22,680.00	\$ 22,680.00
Town Clerk:							
Pay: A	1410.1	\$ 18,528.00	\$ 20,381.00	\$ 20,789.00	\$ 22,050.00	\$ 22,500.00	\$ 22,500.00
Deputy:A	1410.1.1.11	\$ 1,462.00	\$ 1,462.00	\$ 1,462.00	\$ 1,462.00	\$ 1,462.00	\$ 1,462.00
Equip: A	1410.2	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
Exp: A	1410.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00
Total:		\$ 25,990.00	\$ 27,843.00	\$ 28,251.00	\$ 28,012.00	\$ 29,462.00	\$ 29,462.00
Totals:		\$ 154,290.00	\$ 163,556.00	\$ 165,442.00	\$ 171,119.00	\$ 175,987.00	\$ 175,987.00

General Fund Appropriations Continued

Accounts	Codes	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Building Permits Contractual Expense:							
PS: A3620.1	3620.1	4,898.00	4,996.00	5,096.00	\$ 5,200.00	\$ 5,300.00	\$ 5,300.00
Exp:A3620.4	3620.4	250.00	250.00	150.00	\$ 50.00	\$ 50.00	\$ 50.00
Dog/Animal/Junk Control:							
Pay: A3510.1	3510.1	3,447.00	3,516.00	3,587.00	\$ 3,735.00	\$ 3,810.00	\$ 3,810.00
Exp:A3510.4	3510.4	500.00	3,500.00	3,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Board of Health:							
Other Public Saftey	3989.4	200.00	200.00	100.00	\$ 100.00	\$ 50.00	\$ 50.00
Pay: A4010.1	4010.1	1,100.00	1,122.00	1,145.00	\$ 1,170.00	\$ 1,200.00	\$ 1,200.00
Total:		\$ 10,395.00	\$ 13,584.00	\$ 13,578.00	\$ 12,755.00	\$ 12,910.00	\$ 12,910.00
Totals:		\$ 10,395.00	\$ 13,584.00	\$ 13,578.00	\$ 12,755.00	\$ 12,910.00	\$ 12,910.00
Supt. Highway							
Pay:A5010.1	5010.1	47,069.00	48,010.00	48,971.00	\$ 51,900.00	\$ 53,000.00	\$ 53,000.00
Exp: A5010.4	5010.4	1,800.00	1,800.00	1,800.00	\$ 1,800.00	\$ 1,600.00	\$ 1,600.00
Total:		\$ 48,869.00	\$ 49,810.00	\$ 50,771.00	\$ 53,700.00	\$ 54,600.00	\$ 54,600.00
Garage:							
Exp: A5132.4	5132.4	39,000.00	30,000.00	30,000.00	\$ 30,000.00	\$ 27,500.00	\$ 27,500.00
St. Lighting:							
Exp: A5182.4	5182.4	17,000.00	17,000.00	17,000.00	17,000.00	\$ 17,000.00	\$ 17,000.00
Sidewalks:							
Equip: A5410.2	5410.2	0.00	0.00	0.00	0.00		
Exp: A5410.4	5410.4	1,000.00	1,000.00	1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00
Total:		\$ 57,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	\$ 45,500.00	\$ 45,500.00
TOTAL TRANSPORTATION:		\$ 105,869.00	\$ 97,810.00	\$ 98,771.00	\$ 114,455.00	\$ 113,010.00	\$ 113,010.00
PUBLICITY							
Exp: A6410.4	6410.4	1,400.00	1,400.00	1,000.00	1,000.00	\$ 500.00	\$ 500.00
Veterans Service:							
Exp:A6510.4	6510.4	300.00	300.00	300.00	300.00	\$ 200.00	\$ 200.00
Other Economic							
Exp: A6989.4	6989.4	338.00	0.00	0.00	0.00	\$ -	\$ -
Total:		\$ 2,038.00	\$ 1,700.00	\$ 1,300.00	\$ 1,300.00	\$ 700.00	\$ 700.00
TOTALS ECONOMIC ASSISTANCE:		\$ 2,038.00	\$ 1,700.00	\$ 1,300.00	\$ 1,300.00	\$ 700.00	\$ 700.00

2021 TOWN OF CROWN POINT BUDGET		Page 5					
General Fund Appropriations Continued		Adopted	Adopted	Adopted	Tentative	Preliminary	Adopted
Accounts	Codes	2018	2019	2020	2021	2021	2021
Parks: A7110.4	7110.4	3,000.00	3,500.00	3,700.00	2,000.00	\$ 2,500.00	\$ 2,500.00
Lakeshore:A7140.4	7140.4	3,000.00	4,000.00	2,000.00	4,000.00	\$ 1,000.00	\$ 1,000.00
Marina:							
Pay: A7230.1	7230.1	4,500.00	4,800.00	4,896.00	\$ 3,650.00	\$ 3,700.00	\$ 3,700.00
Exp: A7230.4	7230.4	10,000.00	14,000.00	14,000.00	\$ 8,000.00	\$ 10,000.00	\$ 10,000.00
Summer Youth:							
Pay: A7310.1	7310.1	23,000.00	23,000.00	32,000.00	\$ 32,640.00	\$ 35,000.00	\$ 35,000.00
Equip: A7310.2	7310.2	1,000.00	1,000.00	1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Exp: A7310.4	7310.4	5,000.00	5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Youth FoodA7330.1	7330.1	6,350.00	6,700.00	6,200.00	\$ 6,500.00	\$ 7,000.00	\$ 7,000.00
Youth Food	7330.4	3,000.00	3,000.00	3,000.00	\$ 4,000.00	\$ 3,500.00	\$ 3,500.00
Joint Youth:A7320.4	7320.4	500.00	2,500.00	2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Library: A7410.4	7410.4	4,000.00	4,000.00	4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Historian:							
Pay: A7510.1	7510.1	1,029.00	1,050.00	1,071.00	\$ 1,095.00	\$ 1,200.00	\$ 1,200.00
Exp: A7510.4	7510.4	100.00	100.00	50.00	\$ 50.00	\$ 50.00	\$ 50.00
Celebrations:A7550.4	7550.4	5,000.00	5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Sr. Adult Rec:A7620.4	7620.4	2,500.00	2,500.00	2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Culture & Rec.		\$ 71,979.00	\$ 80,150.00	\$ 86,917.00	\$ 81,935.00	\$ 83,950.00	\$ 83,950.00
Refuse: A8160.4	8160.4	200.00	200.00	200.00	\$ 200.00	\$ 100.00	\$ 100.00
Beautification:A85101.4	8510.4	3,500.00	3,500.00	3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00
Landfill Closure 8189.4	8189.4	10,000.00	10,000.00	10,000.00	\$ 10,000.00	\$ 11,000.00	\$ 11,000.00
Cemeteries:A8810.4	8810.4	200.00	200.00	200.00	\$ 100.00	\$ 100.00	\$ 100.00
Fish Hatchery:A8910.4	8910.4	0.00	0.00	0.00	\$ -	\$ -	\$ -
Total:		\$ 13,900.00	\$ 13,900.00	\$ 13,900.00	\$ 13,800.00	\$ 14,700.00	\$ 14,700.00
Retire:A9010.8	9010.8	24,000.00	24,000.00	25,234.00	\$ 29,700.00	\$ 29,700.00	\$ 29,700.00
Soc. Security:A9030.8	9030.8	18,000.00	19,500.00	20,000.00	\$ 20,000.00	\$ 19,000.00	\$ 19,000.00
WorkComp:A9040.8	9040.8	5,200.00	5,200.00	5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Unemp. Ins:A	9050.8	2,589.00	2,589.00	2,589.00	\$ 2,400.00	\$ 1,750.00	\$ 1,750.00
Dis. Ins: A	9055.8	750.00	750.00	750.00	\$ 750.00	\$ 500.00	\$ 500.00
Medical Ins	9060.8	86,790.00	85,000.00	85,000.00	\$ 100,000.00	\$ 85,000.00	\$ 85,000.00
Debt Bond	9710.6	0.00	0.00	10,000.00	\$ -	\$ -	\$ -
Debt Interest	9710.7	0.00	0.00	360.00	\$ -	\$ -	\$ -
Total:		\$ 137,329.00	\$ 137,039.00	\$ 149,133.00	\$ 158,050.00	\$ 141,150.00	\$ 141,150.00
Totals:		\$ 223,208.00	\$ 231,089.00	\$ 249,950.00	\$ 253,785.00	\$ 239,800.00	\$ 239,800.00
TOTAL APPROPRIATIONS:		\$ 645,500.00	\$ 658,968.00	\$ 690,454.00	\$ 711,114.00	\$ 707,627.00	\$ 707,627.00

General Fund ESTIMATED REVENUES

Accounts	Codes	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Other Tax Items:							
Franchise:A	1170	9,000.00	10,000.00	11,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Other Prnt Lieu of Taxes	1081	3,500.00	3,500.00	3,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Dept. Income:							
Tax Collect Fees:A	1232	0.00	0.00	0.00	\$ -	\$ -	\$ -
Clerk Fees:A	1255	400.00	400.00	200.00	\$ 200.00	\$ 200.00	\$ 200.00
Safety Insp Fees	1560						
Build & Alter Permits	2555	1,500.00	1,500.00	1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Park/Rec: A	2001	39,314.00	41,000.00	45,000.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00
Dock Fees:A	2040	4,000.00	4,000.00	4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Total:		\$ 57,714.00	\$ 60,400.00	\$ 64,700.00	\$ 66,700.00	\$ 66,700.00	\$ 66,700.00
Interest: A	2401	280.00	280.00	280.00	\$ 250.00	\$ 250.00	\$ 250.00
Prop. Rental:A	2410	9,720.00	10,000.00	10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
ertified Copies	2340	0.00	0.00	0.00	\$ 800.00	\$ 800.00	\$ 800.00
Copy/Fax:A	2440	500.00	500.00	500.00	\$ -	\$ -	\$ -
Dog Lic: A	2544	400.00	400.00	400.00	\$ 100.00	\$ 100.00	\$ 100.00
Total:		\$ 10,900.00	\$ 11,180.00	\$ 11,180.00	\$ 11,150.00	\$ 11,150.00	\$ 11,150.00
Justice Fees:A	2610	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Total		\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sales Tax A	1120	65,000.00	68,000.00	68,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Real Property Tax Int	1090	5,000.00	5,000.00	5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Unclassified Revenue	2770	5,000.00	5,000.00	5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Interfund Revenue	2801	11,136.00	11,136.00	11,136.00	\$ -	\$ -	\$ -
480A	3003	3,000.00	3,000.00	3,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
MortgageTax:A	3005	10,000.00	10,000.00	12,000.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Aging: A	3772	500.00	500.00	500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Other Economic Assist	3789	2,500.00	2,500.00	2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Youth: A	3820	9,000.00	9,000.00	9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
NYStar:A	3040	3,000.00	3,000.00	3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
AIM	3089	60,000.00	60,000.00	60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00
Total:		\$ 174,136.00	\$ 177,136.00	\$ 179,136.00	\$ 155,000.00	\$ 155,000.00	\$ 155,000.00
TOTAL ESTIMATED REVENUES:		\$ 282,750.00	\$ 288,716.00	\$ 285,016.00	\$ 247,850.00	\$ 247,850.00	\$ 247,850.00
ESTIMATED UNEXPENDED BALANCE:		\$ 5,000.00	\$ 50,000.00	\$ 48,300.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

2021 TOWN OF CROWN POINT BUDGET

HIGHWAY FUND APPROPRIATIONS

Accounts	Codes	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Judgments:DA	1930.4						
General Repairs:							
Pay:DA5110.1	5110.1	\$ 70,000.00	\$ 82,000.00	\$ 82,000.00	\$ 35,000.00	\$ 36,400.00	\$ 36,400.00
Exp:DA5110.4	5110.4	\$ 129,650.00	\$ 101,000.00	\$ 101,000.00	\$ 90,000.00	\$ 75,000.00	\$ 75,000.00
Exp:DA51102.4	5112.4			\$ 145,000.00	\$ 146,000.00	\$ 147,000.00	\$ 147,000.00
Totals:		\$ 199,650.00	\$ 183,000.00	\$ 328,000.00	\$ 271,000.00	\$ 258,400.00	\$ 258,400.00
Machinery:							
Pay:DA5130.1	5130.1	\$ 42,521.00	\$ 43,372.00	\$ 46,000.00	\$ 46,000.00	\$ 53,200.00	\$ 53,200.00
Equip:DA5130.2	5130.2	\$ 77,000.00	\$ 77,000.00	\$ 61,756.00	\$ 85,000.00	\$ 130,000.00	\$ 130,000.00
Exp:DA	5130.4	\$ 132,000.00	\$ 132,000.00	\$ 130,000.00	\$ 130,000.00	\$ 104,000.00	\$ 104,000.00
Debt:S Bond:DA	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Int:S Bond:DA	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt: BAN:DA	9730.6	\$ 18,400.00	\$ 18,400.00	\$ 18,030.00	\$ 18,100.00	\$ 18,100.00	\$ 18,100.00
Interest:BAN:DA	9730.7	\$ 1,000.00	\$ 1,000.00	\$ 1,486.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Totals:		\$ 270,921.00	\$ 271,772.00	\$ 257,272.00	\$ 280,600.00	\$ 306,800.00	\$ 306,800.00
Misc:							
BrushPay:DA	5140.1	\$ 7,542.00	\$ 7,690.00	\$ 5,000.00	\$ 7,690.00	\$ 7,690.00	\$ 7,690.00
Town Snow Removal							
Pay: DA	5142.1	\$ 51,736.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Exp:DA	5142.4	\$ 22,000.00	\$ 26,000.00	\$ 70,000.00	\$ 100,000.00	\$ 110,000.00	\$ 110,000.00
Serv to other Govt:							
Pay:DA	5148.1	\$ 57,848.00	\$ 60,000.00	\$ 60,000.00	\$ 80,000.00	\$ 80,000.00	\$ 80,000.00
Exp:DA	5148.4	\$ 45,401.00	\$ 70,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Totals:		\$ 176,985.00	\$ 211,000.00	\$ 225,000.00	\$ 275,000.00	\$ 285,000.00	\$ 285,000.00
Employee Benefits							
Retire:DA	9010.8	\$ 28,622.00	\$ 28,622.00	\$ 30,556.00	\$ 31,000.00	\$ 31,000.00	\$ 31,000.00
Soc Sec:DA	9030.8	\$ 16,870.00	\$ 17,250.00	\$ 18,000.00	\$ 18,000.00	\$ 15,000.00	\$ 15,000.00
WorkComp:DA	9040.8	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00	\$ 4,450.00	\$ 4,500.00	\$ 4,500.00
Unemp:DA	9050.8	\$ 1,600.00	\$ 1,600.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00
Dis Ins:DA	9055.8	\$ 110.00	\$ 110.00	\$ 120.00	\$ 80.00	\$ 80.00	\$ 80.00
Medical Ins:DA	9060.8	\$ 86,790.00	\$ 85,000.00	\$ 77,000.00	\$ 97,000.00	\$ 80,000.00	\$ 80,000.00
Employee Buyout	9089.8	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Totals:		\$ 148,792.00	\$ 147,382.00	\$ 141,476.00	\$ 161,530.00	\$ 141,080.00	\$ 141,080.00
TOTAL APPROPRIATIONS:		\$ 803,890.00	\$ 820,844.00	\$ 956,748.00	\$ 995,820.00	\$ 998,970.00	\$ 998,970.00

2021 TOWN OF CROWN POINT BUDGET

HIGHWAY FUND ESTIMATED REVENUES

Accounts/Code		Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Local Sources:							
Serv Other Govt:DA	2300	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	\$ 500.00	\$ 500.00	\$ 500.00
County Snow:DA	2302	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00	\$ 146,000.00
Interest:DA	2401	\$ 500.00	\$ 500.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 300.00
Other Govt:		\$ 157,500.00	\$ 157,500.00	\$ 157,500.00	\$ 146,800.00	\$ 146,800.00	\$ 146,800.00
Equip Rental:A	2416	\$ 17,000.00	\$ 27,000.00	\$ 27,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
Sale of Surplus Scrap	2650	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Unclass:DA	2770	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Interfund: DA	2801	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -
CHIPS: DA	3501	\$ 60,000.00	\$ 60,000.00	\$ 145,000.00	\$ 146,000.00	\$ 147,000.00	\$ 147,000.00
Total:		\$ 81,500.00	\$ 91,500.00	\$ 178,500.00	\$ 171,500.00	\$ 172,500.00	\$ 172,500.00
Totals:		\$ 239,000.00	\$ 249,000.00	\$ 336,000.00	\$ 318,300.00	\$ 319,300.00	\$ 319,300.00
UNEXPENDED BALANCE:							
		\$ 50,000.00	\$ 50,000.00	\$ 48,300.00	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00

2021 TOWN OF CROWN POINT BUDGET

WATER DISTRICT 1 APPROPRIATIONS

Accounts	Code	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Administration:							
Pay:F8310.1	8310.1	\$ 7,989.00	\$ 10,464.00	\$ 10,464.00	\$ 11,000.00	\$ 12,025.00	\$ 12,025.00
Equip:F8310.2	8310.2	\$ 500.00	\$ 500.00	\$ 1,500.00	\$ 6,000.00	\$ 3,500.00	\$ 3,500.00
Exp:F8310.4	8310.4	\$ 5,000.00	\$ 4,056.00	\$ 3,000.00	\$ 7,000.00	\$ 4,000.00	\$ 4,000.00
Totals:		\$ 13,489.00	\$ 15,020.00	\$ 14,964.00	\$ 24,000.00	\$ 19,525.00	\$ 19,525.00
Supply Source:							
Pay:F8320.1	8320.1	\$ 10,000.00	\$ 9,520.00	\$ 9,520.00	\$ 10,000.00	\$ 10,400.00	\$ 10,400.00
Equip:F8320.2	8320.2	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 7,000.00	\$ 11,000.00	\$ 11,000.00
Exp: F8320.4	8320.4	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00
Totals:		\$ 45,000.00	\$ 44,520.00	\$ 44,020.00	\$ 49,000.00	\$ 53,400.00	\$ 53,400.00
Transmission							
Pay:F8340.1	8340.1	\$ 10,000.00	\$ 9,520.00	\$ 9,520.00	\$ 10,000.00	\$ 10,400.00	\$ 10,400.00
Equip: F8340.2	8340.2	\$ 3,000.00	\$ 3,000.00	\$ 2,500.00	\$ 7,000.00	\$ 8,000.00	\$ 8,000.00
Exp: F8340.4	8340.4	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 25,000.00	\$ 25,000.00
Debt	9710.6	\$ 67,718.00	\$ 72,232.00	\$ 72,232.00	\$ -	\$ -	\$ -
O & M	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:		\$ 100,718.00	\$ 104,752.00	\$ 104,252.00	\$ 37,000.00	\$ 43,400.00	\$ 43,400.00
Benefits							
Retire:F9010.8	9010.8	\$ 4,000.00	\$ 4,000.00	\$ 3,400.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Soc Sec: F9030.8	9030.8	\$ 2,000.00	\$ 2,200.00	\$ 2,300.00	\$ 4,600.00	\$ 4,624.00	\$ 4,624.00
Work Comp.	9040.8	\$ 601.00	\$ 601.00	\$ 601.00	\$ 650.00	\$ 625.00	\$ 625.00
Unemp:F9050.8	9050.8	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 50.00	\$ 50.00
Dis Ins: F9055.8	9055.8	\$ 11.00	\$ 11.00	\$ 11.00	\$ 15.00	\$ 15.00	\$ 15.00
Medical Ins: F9060.8	9060.8	\$ 14,500.00	\$ 15,100.00	\$ 16,000.00	\$ 17,000.00	\$ 11,000.00	\$ 11,000.00
Totals:		\$ 21,312.00	\$ 22,112.00	\$ 22,512.00	\$ 26,965.00	\$ 20,814.00	\$ 20,814.00
TOTAL APPROPRIATIONS:		\$ 180,519.00	\$ 186,404.00	\$ 185,748.00	\$ 136,965.00	\$ 137,139.00	\$ 137,139.00

2021 TOWN OF CROWN POINT BUDGET

Estimated Revenue		Adopted	Adopted	Adopted	Tentative	Preliminary	Adopted
Accounts	Code	2018	2019	2020	2021	2021	2021
Accounts/Code							
Metered Sales:F2140	2140	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00	\$ 67,000.00
Unmetered Water Sales	2142	\$ 150.00	\$ 150.00	\$ 150.00	\$ 50.00	\$ 50.00	\$ 50.00
Connections:F2144	2144	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 200.00	\$ 200.00	\$ 200.00
Penalties:F2148	2148	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00	\$ 4,700.00
Interest:F2401	2401	\$ 100.00	\$ 100.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00
Unclassified Revenues	2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals:		\$ 73,150.00	\$ 73,150.00	\$ 73,150.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00
ESTIMATED UNEXPENDED BALANCE:		\$ 2,700.00	\$ -	\$ 2,700.00	\$ -	\$ -	\$ -

SEWER DISTRICT APPROPRIATIONS

Account	Code	Adopted 2018	Adopted 2019	Adopted 2020	Tentative 2021	Preliminary 2021	Adopted 2021
Debt Service:							
Debt Bond	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Ban	9730.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Loan	9901.6	\$ 8,536.00	\$ 9,056.00	\$ -	\$ -	\$ -	\$ -
Interest on Bond	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest on BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Interest	9901.7	\$ 2,602.00	\$ 2,082.00	\$ -	\$ -	\$ -	\$ -
Totals		\$ 11,138.00	\$ 11,138.00	\$ -	\$ -	\$0.00	\$0.00
Administration:							
Pay:G8110.1	8110.1	\$ 8,000.00	\$ 9,520.00	\$ 10,464.00	\$ 11,000.00	\$12,025.00	\$12,025.00
Equip:G8110.2	8110.2	\$ 20,000.00	\$ 20,000.00	\$ 2,500.00	\$ 2,500.00	\$2,500.00	\$2,500.00
Exp: G8110.4	8110.4	\$ 25,500.00	\$ 24,500.00	\$ 2,468.00	\$ 4,000.00	\$2,500.00	\$2,500.00
Totals:		\$ 53,500.00	\$ 54,020.00	\$ 15,432.00	\$ 17,500.00	\$17,025.00	\$17,025.00
Collection:							
Pay:G8120.1	8120.1	\$ 10,000.00	\$ 9,520.00	\$ 10,464.00	\$ 10,000.00	\$10,400.00	\$10,400.00
Equip:G8120.2	8120.2	\$ 6,500.00	\$ 6,500.00	\$ 5,000.00	\$ 6,000.00	\$4,000.00	\$4,000.00
Exp:G8120.4	8120.4	\$ 6,963.00	\$ 6,963.00	\$ 7,500.00	\$ 6,000.00	\$7,500.00	\$7,500.00
Totals:		\$ 23,463.00	\$ 22,983.00	\$ 22,964.00	\$ 22,000.00	\$21,900.00	\$21,900.00
Treatment:							
Pay:G8130.1	8130.1	\$ 10,000.00	\$ 9,520.00	\$ 9,520.00	\$ 10,000.00	\$10,400.00	\$10,400.00
Equip: G8130.2	8130.2	\$ 7,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$5,597.00	\$5,597.00
Exp: G8130.4	8130.4	\$ 36,000.00	\$ 36,000.00	\$ 10,000.00	\$ 10,000.00	\$9,700.00	\$9,700.00
Totals:		\$ 53,000.00	\$ 52,520.00	\$ 24,520.00	\$ 25,000.00	\$25,697.00	\$25,697.00
Benefits:							
Retire:G9010.8	9010.8	\$ 4,000.00	\$ 4,000.00	\$ 3,400.00	\$ 4,500.00	\$4,500.00	\$4,500.00
Soc Sec: G9030.8	9030.8	\$ 2,000.00	\$ 2,300.00	\$ 2,300.00	\$ 4,600.00	\$4,653.00	\$4,653.00
Work. comp	9040.8	\$ 601.00	\$ 701.00	\$ 701.00	\$ 650.00	\$625.00	\$625.00
Unemp:G9050.8	9050.8	\$ 200.00	\$ 240.00	\$ 240.00	\$ 200.00	\$50.00	\$50.00
Dis. Ins: G9055.8	9055.8	\$ 11.00	\$ 11.00	\$ 11.00	\$ 15.00	\$15.00	\$15.00
Medical Ins : G9060.8	9060.8	\$ 14,500.00	\$ 14,500.00	\$ 16,000.00	\$ 11,000.00	\$11,000.00	\$11,000.00
Totals:		\$ 21,312.00	\$ 21,752.00	\$ 22,652.00	\$ 20,965.00	\$20,843.00	\$20,843.00
TOTAL APPROPRIATIONS:		\$ 162,413.00	\$ 162,413.00	\$ 85,568.00	\$ 85,465.00	\$85,465.00	\$85,465.00

ESTIMATED REVENUES:		Adopted	Adopted	Adopted	Tentative	Preliminary	Adopted
Account	Code	2018	2019	2020	2021	2021	2021
Debt Service:G2120	2120.9	76,845.00	76,845.00	0.00			
Rents: G2122	2122.9	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00	82,286.00
Penalites:G2128	2128.9	3,182.00	3,182.00	3,182.00	3,129.00	3,129.00	3,129.00
Interest: G2401	2401.9	100.00	100.00	100.00	50.00	50.00	50.00
Totals:		\$ 162,413.00	\$ 162,413.00	\$ 85,568.00	\$ 85,465.00	\$85,465.00	\$85,465.00
TOTAL ESTIMATED REVENUES:		\$ 162,413.00	\$ 162,413.00	\$ 85,568.00	\$ 85,465.00	\$85,465.00	\$85,465.00