

SUMMARY OF TOWN BUDGET				2025 ADOPED BUDGET	
2025 TOWN OF CROWN POINT BUDGET					
SUMMARY OF TOWN BUDGET:					
2025	Assessment	\$ 182,777,475	2025	Fire District:	\$ 190,356,346
2024	Assessment	\$ 180,655,787	2024	Fire District:	\$ 188,028,123
2023	Assessment	\$ 176,867,029	2023	Fire District:	\$ 183,842,883
			2024	Water B & I	\$ 56,825,164
			2024	Water O&M	\$ 53,781,464
FUND:		2023 Rate		2024	2025
General		2.65%		2.56%	\$ 2.200490
Highway		3.49%		3.47%	\$ 4.144898
Fire District		1.71%		1.88%	\$ 2.110216
Water District Debt		0.90%		0.52%	\$ 0.518474
Water District O&M		0.90%		0.52%	\$ 0.518474
Total		9.65% Per 1,000		8.95% Per 1,000	\$ 9.492551 Per 1,000
2025 Tax Charges	Inside Water District ex.	ex. \$100,000 home	\$ 9.4926	\$ 949.26	
2024 Tax Charges	Inside Water District ex.	ex. \$100,000 home	\$ 8.9500	\$ 895.00	
2023 Tax Charges	Inside Water District ex.	ex. \$100,000 home	\$ 9.6500	\$ 965.00	
2025 Tax Charges	Outside Water District ex.	ex. \$100,000 home	8.71	\$ 871.00	
2024 Tax Charges	Outside Water District ex.	ex. \$100,000 home	\$ 7.91	\$ 791.00	
2023 Tax Charges	Outside Water District ex.	ex. \$100,000 home	\$ 7.85	\$ 785.00	
Code/Fund:	Appropriations	Less Est Revenues	Less Unexpended Balance	Amt to be Raised by Taxes	Tax Rate
(A) General	\$ 806,092	\$ 373,892	\$ 30,000	\$ 402,200	2.200490
(DA) Highway	\$ 1,492,372	\$ 704,778	\$ 30,000	\$ 757,594	4.144898
Special Districts:				\$ -	
Fire District	\$ 385,700	\$ -	\$ -	\$ 385,700	2.110216
(F) Water Dist. I	\$ 218,925	\$ 156,542	\$ 15,000	\$ 47,383	0.518474
(S) Water Dist. II	\$ 21,575	\$ 21,575	0.00	n/a	n/a
(G) Sewer Dist.	\$ 231,104	\$ 231,104	0.00	n/a	n/a
TOTALS:	\$ 3,155,768	\$ 1,487,891	\$ 75,000	\$ 1,592,877	
2025 Tax Levy (Minus Fire District)				\$ 1,207,177	

2025 TOWN OF CROWN POINT BUDGET

GENERAL FUND:								Notes
Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	
Town Board:								
Pay: A1010.1	1010.1	\$ 19,000.00	\$ 20,080.00	\$ 23,845.00	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00	
Exp: A1010.4	1010.4	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ -	
Total:		\$ 19,050.00	\$ 20,080.00	\$ 23,845.00	\$ 23,300.00	\$ 23,300.00	\$ 23,300.00	
Justice:								
Pay: A	1110.1	\$ 15,785.00	\$ 16,728.00	\$ 18,728.00	\$ 19,758.00	\$ 19,758.00	\$ 19,758.00	
Pay-Clerk: A	1110.1.1	\$ 17,306.00	\$ 18,344.00	\$ 20,344.00	\$ 21,463.00	\$ 21,463.00	\$ 21,463.00	
Officer: A	1110.1.2							
Equip: A	1110.2	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: A	1110.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Total:		\$ 39,091.00	\$ 41,072.00	\$ 45,072.00	\$ 47,221.00	\$ 46,221.00	\$ 46,221.00	
Supervisor:								
Pay: A	1220.1	\$ 27,835.00	\$ 29,504.00	\$ 33,504.00	\$ 35,347.00	\$ 35,347.00	\$ 35,347.00	
Clerk: A	1220.1.10	\$ 28,702.00	\$ 30,404.00	\$ 34,404.00	\$ 36,297.00	\$ 36,297.00	\$ 36,297.00	
Dep. Sup: A	1220.1.11	\$ 1,667.00	\$ 1,767.00	\$ 1,767.00	\$ 1,864.00	\$ 1,864.00	\$ 1,864.00	
Equip: A	1220.2	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: A	1220.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	
Indep Audit	1320.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Total:		\$ 68,204.00	\$ 70,675.00	\$ 78,675.00	\$ 82,508.00	\$ 79,508.00	\$ 79,508.00	
Tax Collector:								
Exp: A	1330.4	\$ 3,000.00	\$ 3,000.00	\$ 3,001.00	\$ 3,000.00	\$ 3,000.00	\$ 3,001.00	
Totals:		\$ 3,000.00	\$ 3,000.00	\$ 3,001.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Assessors:								
Pay: A	1355.1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Equip: A	1355.2	\$ 100.00	\$ 1,000.00	\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 300.00	
Exp: A	1355.4	\$ 18,890.00	\$ 18,890.00	\$ 18,890.00	\$ 19,940.00	\$ 18,890.00	\$ 18,890.00	
RevBoard: A	1355.4	\$ 1,580.00	\$ 1,580.00	\$ 2,000.00	\$ 2,239.00	\$ 2,239.00	\$ 2,239.00	
Total:		\$ 20,570.00	\$ 21,470.00	\$ 21,890.00	\$ 22,479.00	\$ 21,429.00	\$ 21,429.00	
Town Clerk:								
Pay: A	1410.1	\$ 23,350.00	\$ 24,751.00	\$ 33,504.00	\$ 35,347.00	\$ 35,347.00	\$ 35,347.00	
Deputy: A	1410.1.1.11	\$ 1,460.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	
Equip: A	1410.2	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: A	1410.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Total:		\$ 32,810.00	\$ 31,251.00	\$ 39,504.00	\$ 39,347.00	\$ 39,347.00	\$ 39,347.00	
TOTALS PAGE 2		\$ 182,725.00	\$ 187,548.00	\$ 211,987.00	\$ 217,855.00	\$ 212,805.00	\$ 212,805.00	

2025 TOWN OF CROWN POINT BUDGET				PAGE 3	PAGE 4	PAGE 5	PAGE 6	PAGE 3
General Fund Appropriations Continued								
Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	
Attorney:								
Exp: 1420.4	1420.4	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Total:		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
Buildings:								
Pay: A	1620.1	\$ 50,000.00	\$ 50,000.00	\$ 58,773.00	\$ 60,000.00	\$ 35,000.00	\$ 35,000.00	
Equip: A	1620.2	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: A	1620.4	\$ 25,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	
Data Proc Exp:A	1680.4	\$ 1,400.00	\$ 1,400.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Total:		\$ 85,400.00	\$ 105,400.00	\$ 114,773.00	\$ 112,000.00	\$ 87,000.00	\$ 87,000.00	
Other General Support Appropriations:								
Insurance: A	1910.4	\$ 40,000.00	\$ 42,000.00	\$ 46,200.00	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	
Munc Dues:A	1920.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Judgments:A	1930.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Franchise A	1955.4	\$ 800.00	\$ 800.00	\$ 800.00	\$ 500.00	\$ 500.00	\$ 500.00	
Office:A	1970.4	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Advert: A	1980.4	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Contin:A	1990.4	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
Total:		\$ 56,300.00	\$ 57,300.00	\$ 61,500.00	\$ 75,000.00	\$ 74,000.00	\$ 74,000.00	
TOTAL GOVERNMENT SUPPORT:								
TOTAL PAGES 3		\$ 171,700.00	\$ 192,700.00	\$ 206,273.00	\$ 207,000.00	\$ 181,000.00	\$ 181,000.00	

2025 TOWN OF CROWN POINT BUDGET

General Fund Appropriations Continued

Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Building Permits Contractual Expense:							
PS: A3620.1	3620.1	\$ 10,500.00	\$ 11,130.00	\$ 13,130.00	\$ 13,853.00	\$ 13,853.00	\$ 13,853.00
Exp:A3620.4	3620.4	\$ 50.00	\$ 100.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
Dog/Animal/Junk Control:							
Pay: A3510.1	3510.1	\$ 3,960.00	\$ 4,194.00	\$ 5,758.00	\$ 6,075.00	\$ 6,075.00	\$ 6,075.00
Exp:A3510.4	3510.4	\$ 3,500.00	\$ 3,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Board of Health:							
Other Public Safety	3989.4	\$ 50.00	\$ 300.00	\$ -	\$ -	\$ -	\$ -
Pay: A4010.1	4010.1	\$ 1,240.00	\$ 1,312.00	\$ 1,812.00	\$ 1,912.00	\$ 1,912.00	\$ 1,912.00
TOTAL SAFETY		\$ 19,300.00	\$ 20,536.00	\$ 26,700.00	\$ 27,840.00	\$ 26,840.00	\$ 26,840.00
Supt. Highway							
Pay:A5010.1	5010.1	\$ 55,005.00	\$ 58,304.00	\$ 62,304.00	\$ 65,731.00	\$ 65,731.00	\$ 65,731.00
Exp: A5010.4	5010.4	\$ 3,000.00	\$ 3,500.00	\$ 3,500.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00
Total:		\$ 58,005.00	\$ 61,804.00	\$ 65,804.00	\$ 68,731.00	\$ 67,731.00	\$ 67,731.00
Garage:							
Exp: A5132.4	5132.4	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 25,000.00	\$ 25,000.00
St. Lighting:							
Exp: A5182.4	5182.4	\$ 19,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00
Sidewalks:							
Equip: A5410.2	5410.2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Exp: A5410.4	5410.4	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
Total:		\$ 50,000.00	\$ 51,000.00	\$ 51,000.00	\$ 52,500.00	\$ 44,000.00	\$ 44,000.00
TOTAL TRANSPORTATION:		\$ 127,305.00	\$ 133,340.00	\$ 143,504.00	\$ 149,071.00	\$ 138,571.00	\$ 138,571.00
PUBLICITY							
Exp: A6410.4	6410.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Veterans Service:							
Exp:A6510.4	6510.4	\$ 200.00	\$ -	\$ -	\$ -	\$ -	\$ -
Other Economic							
Exp: A6989.4	6989.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ECONOMIC ASSISTANCE:		\$ 700.00	\$ 500.00				
TOTALS PAGE 4		\$ 128,005.00	\$ 133,840.00	\$ 144,004.00	\$ 149,571.00	\$ 139,071.00	\$ 139,071.00

2025 TOWN OF CROWN POINT BUDGET

General Fund Appropriations Continued

Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Parks: A7110.4	7110.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Lakeshore: A7140.4	7140.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Campground/Marina:							
Pay: A7230.1	7230.1	\$ 4,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Exp: A7230.4	7230.4	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Summer Youth:							
Pay: A7310.1	7310.1	\$ 36,400.00	\$ 41,000.00	\$ 41,000.00	\$ 45,643.00	\$ 45,643.00	\$ 45,643.00
Equip: A7310.2	7310.2	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Exp: A7310.4	7310.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Youth Food A7330.1	7330.1	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Youth Food	7330.4	\$ 4,500.00	\$ 5,500.00	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Joint Youth: A7320.4	7320.4	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Library/Penfield: A7410.4	7410.4	\$ 9,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Historian:							
Pay: A7510.1	7510.1	\$ 1,200.00	\$ 1,228.00	\$ 1,728.00	\$ 1,823.00	\$ 1,823.00	\$ 1,823.00
Exp: A7510.4	7510.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Celebrations: A7550.4	7550.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Sr. Adult Rec: A7620.4	7620.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Total Culture & Rec.		\$ 96,600.00	\$ 89,228.00	\$ 89,728.00	\$ 96,466.00	\$ 96,466.00	\$ 96,466.00
Refuse: A8160.4	8160.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Landfill Closure 8189.4	8189.4	\$ 12,500.00	\$ 12,500.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Beautification: A8510.4	8510.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00
Cemeteries: A8810.4	8810.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fish Hatchery: A8910.4	8910.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:		\$ 16,500.00	\$ 16,500.00	\$ 19,000.00	\$ 19,000.00	\$ 17,000.00	\$ 17,000.00
Retire: A9010.8	9010.8	\$ 30,890.00	\$ 25,000.00	\$ 33,890.00	\$ 34,000.00	\$ 34,000.00	\$ 34,000.00
Soc. Security: A9030.8	9030.8	\$ 19,000.00	\$ 20,000.00	\$ 23,314.00	\$ 29,000.00	\$ 29,000.00	\$ 29,000.00
WorkComp: A9040.8	9040.8	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00	\$ 5,200.00
Unemp. Ins: A	9050.8	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
Dis. Ins: A	9055.8	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Medical Ins	9060.8	\$ 75,000.00	\$ 59,000.00	\$ 81,414.00	\$ 83,550.00	\$ 83,550.00	\$ 83,550.00
Medical Ins Buyout	9089.01	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
Debt Bond	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Interest	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total:		\$ 132,590.00	\$ 111,700.00	\$ 146,318.00	\$ 159,750.00	\$ 159,750.00	\$ 159,750.00
TOTALS APPROPRIATIONS PAGE 5:		\$ 245,690.00	\$ 217,428.00	\$ 255,046.00	\$ 275,216.00	\$ 273,216.00	\$ 273,216.00
TOTALS APPROPRIATIONS:		\$ 728,120.00	\$ 731,516.00	\$ 817,310.00	\$ 849,642.00	\$ 806,092.00	\$ 806,092.00

2025 TOWN OF CROWN POINT BUDGET
General Fund ESTIMATED REVENUES

Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025
Other Tax Items:							
Franchise:A	1170	\$ 12,000.00	\$ 12,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Other Pmt Lieu of Taxes	1081	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Dept. Income:							
Real Property Tax Int	1090	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
Sales Tax A	1120	\$ 65,000.00	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Tax Collect Fees:A	1232	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Fees:A	1255	\$ 200.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Park/Rec: A	2001	\$ 50,000.00	\$ 45,000.00	\$ 50,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Dock Fees:A	2040	\$ 9,000.00	\$ 5,000.00	\$ 7,000.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Total:		\$ 144,700.00	\$ 141,100.00	\$ 146,100.00	\$ 154,100.00	\$ 154,100.00	\$ 154,100.00
Certified Copies	2340	\$ 500.00	\$ 750.00	\$ 750.00	\$ 400.00	\$ 400.00	\$ 400.00
Interest: A	2401	\$ 200.00	\$ 3,500.00	\$ 25,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00
Prop. Rental:A	2410	\$ 10,000.00	\$ 7,200.00	\$ 7,200.00	\$ 10,800.00	\$ 10,800.00	\$ 10,800.00
Dog Lic: A	2544	\$ 200.00	\$ 50.00	\$ 50.00	\$ 100.00	\$ 100.00	\$ 100.00
Build & Alter Permits	2555	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
Total:		\$ 12,400.00	\$ 13,000.00	\$ 34,500.00	\$ 70,300.00	\$ 70,300.00	\$ 70,300.00
Justice Fees:A	2610	\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Total		\$ 15,000.00	\$ 15,000.00	\$ 12,000.00	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00
Gifts & Donations	A2705	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Unclassified Revenue	2770	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenue	2801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
480A	3003	\$ 18,000.00	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Mortgage Tax:A	3005	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
AIM	3089	\$ 60,000.00	\$ 60,000.00	\$ 60,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Youth: A	3820	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
NYStar:A	3040	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Federal Aid Other: Covid	3097				\$ 16,492.00	\$ 16,492.00	\$ 16,492.00
Community Dev	4910	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
Total:		\$ 125,000.00	\$ 112,000.00	\$ 112,000.00	\$ 141,492.00	\$ 141,492.00	\$ 141,492.00
TOTAL ESTIMATED REVENUES PAGE 6:		\$ 297,100.00	\$ 281,100.00	\$ 304,600.00	\$ 373,892.00	\$ 373,892.00	\$ 373,892.00
ESTIMATED UNEXPENDED BALANCE:			\$ 15,000.00	\$ 25,000.00	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00

HIGHWAY FUND APPROPRIATIONS

Accounts	Codes	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Judgments:DA								
1930.4								
General Repairs:								
Pay:DA5110.1	5110.1	\$ 36,000.00	\$ 37,000.00	\$ 39,043.00	\$ 72,000.00	\$ 43,827.00	\$ 43,827.00	
Exp:DA5110.4	5110.4	\$ 75,000.00	\$ 78,000.00	\$ 31,000.00	\$ 41,100.00	\$ 41,000.00	\$ 41,000.00	
Exp:DA51102.4chips	5112.4	\$ 147,000.00	\$ 244,300.00	\$ 296,000.00	\$ 156,000.00	\$ 500,000.00	\$ 500,000.00	
Totals:		\$ 258,000.00	\$ 359,300.00	\$ 366,043.00	\$ 269,100.00	\$ 584,827.00	\$ 584,827.00	
Machinery:								
Pay:DA5130.1	5130.1	\$ 47,840.00	\$ 57,000.00	\$ 44,487.00	\$ 43,435.00	\$ 54,012.00	\$ 54,012.00	
Equip:DA5130.2	5130.2	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 115,000.00	\$ 115,000.00	
Exp:DA	5130.4	\$ 105,000.00	\$ 125,000.00	\$ 132,000.00	\$ 130,000.00	\$ 150,000.00	\$ 150,000.00	
Debt:S Bond:DA	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Int:S Bond:DA	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt: BAN:DA	9730.6	\$ 18,400.00	\$ 34,502.00	\$ 65,000.00	\$ 54,000.00	\$ 48,400.00	\$ 48,400.00	
Interest: BAN:DA	9730.7	\$ 800.00	\$ 4,495.00	\$ 9,000.00	\$ 9,303.00	\$ 9,303.00	\$ 9,303.00	
Totals:		\$ 272,040.00	\$ 320,997.00	\$ 350,487.00	\$ 336,738.00	\$ 376,715.00	\$ 376,715.00	
Misc:								
BrushPay:DA	5140.1	\$ 7,700.00	\$ 10,000.00	\$ 10,000.00	\$ 65,000.00	\$ 10,443.00	\$ 10,443.00	
Town Snow Removal								
Pay: DA	5142.1	\$ 57,200.00	\$ 60,835.00	\$ 37,632.00	\$ 35,000.00	\$ 41,830.00	\$ 41,830.00	
Exp:DA	5142.4	\$ 100,000.00	\$ 100,000.00	\$ 110,437.00	\$ 75,000.00	\$ 110,437.00	\$ 110,437.00	
Serv to other Govt:								
Pay:DA	5148.1	\$ 80,000.00	\$ 85,000.00	\$ 112,200.00	\$ 112,000.00	\$ 141,120.00	\$ 141,120.00	
Exp:DA	5148.4	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00	\$ 40,000.00	
Totals:		\$ 284,900.00	\$ 295,835.00	\$ 310,269.00	\$ 317,000.00	\$ 343,830.00	\$ 343,830.00	
Employee Benefits								
Retire:DA	9010.8	\$ 32,240.00	\$ 26,000.00	\$ 26,000.00	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00	
Soc Sec:DA	9030.8	\$ 18,720.00	\$ 18,720.00	\$ 23,000.00	\$ 21,000.00	\$ 21,000.00	\$ 21,000.00	
WorkComp:DA	9040.8	\$ 4,400.00	\$ 4,400.00	\$ 4,500.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Uncmp:DA	9050.8	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Dis Ins:DA	9055.8	\$ 80.00	\$ 80.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	
Medical Ins:DA	9060.8	\$ 86,000.00	\$ 71,000.00	\$ 112,625.00	\$ 125,900.00	\$ 125,900.00	\$ 125,900.00	
Employee Buyout	9089.8	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS		\$ 153,440.00	\$ 122,200.00	\$ 168,725.00	\$ 187,000.00	\$ 187,000.00	\$ 187,000.00	
TOTAL APPROPRIATIONS:		\$ 968,380.00	\$ 1,098,332.00	\$ 1,195,524.00	\$ 1,109,838.00	\$ 1,492,372.00	\$ 1,492,372.00	

HIGHWAY FUND ESTIMATED REVENUES

Accounts/Code		Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Preliminary 2025	Notes
Local Sources:								
Serv Other Govt:DA	2300	\$ 500.00	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 10,000.00	\$ 10,000.00	
County Snow:DA	2302	\$ 146,000.00	\$ 244,300.00	\$ 166,000.00	\$ 160,000.00	\$ 160,373.00	\$ 160,373.00	
Interest:DA	2401	\$ 100.00	\$ 1,500.00	\$ 20,000.00	\$ 22,000.00	\$ 20,000.00	\$ 20,000.00	
Total:		\$ 146,600.00	\$ 255,800.00	\$ 196,000.00	\$ 184,500.00	\$ 190,373.00	\$ 190,373.00	
Other Govt:								
Equip Rental:A	2416	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00	\$ 5,000.00	
Sale of Surplus Scrap	2650	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	
Unclass:DA	2770	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ -	\$ -	
Interfund: DA	2801	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
CHIPS: DA	3501	\$ 147,000.00	\$ 244,300.00	\$ 296,000.00	\$ 156,000.00	\$ 500,000.00	\$ 500,000.00	
Federal Aid Other: Covid	3097	\$ -	\$ -	\$ 20,800.00	\$ 9,405.00	\$ 9,405.00	\$ 9,405.00	
TOTALS		\$ 157,500.00	\$ 254,800.00	\$ 321,800.00	\$ 167,405.00	\$ 514,405.00	\$ 514,405.00	
TOTALS REVENUE PAGE 8		\$ 304,100.00	\$ 510,600.00	\$ 517,800.00	\$ 351,905.00	\$ 704,778.00	\$ 704,778.00	
UNEXPENDED BALANCE:		\$ -	\$ 15,000.00	\$ 50,000.00	\$ 50,000.00	\$ 30,000.00	\$ 30,000.00	

**2025 TOWN OF CROWN POINT BUDGET
WATER DISTRICT I APPROPRIATIONS**

Accounts	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Administration:								
Pay:F8310.1	8310.1	\$ 12,000.00	\$ 11,660.00	\$ 13,652.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	
Equip:F8310.2	8310.2	\$ 3,500.00	\$ 3,500.00	\$ 3,500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp:F8310.4	8310.4	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Totals:		\$ 19,500.00	\$ 17,160.00	\$ 19,152.00	\$ 26,000.00	\$ 26,000.00	\$ 26,000.00	
Supply Source:								
Pay:F8320.1	8320.1	\$ 10,500.00	\$ 10,575.00	\$ 11,443.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00	
Equip:F8320.2	8320.2	\$ 11,000.00	\$ 9,000.00	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: F8320.4	8320.4	\$ 32,000.00	\$ 32,000.00	\$ 32,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	
Totals:		\$ 53,500.00	\$ 51,575.00	\$ 52,443.00	\$ 42,100.00	\$ 42,100.00	\$ 42,100.00	
Transmission								
Pay:F8340.1	8340.1	\$ 10,500.00	\$ 10,575.00	\$ 11,443.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00	
Equip: F8340.2	8340.2	\$ 8,000.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: F8340.4	8340.4	\$ 23,500.00	\$ 23,500.00	\$ 23,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Debt	9710.6	\$ 10,000.00	\$ 13,472.00	\$ 13,472.00	\$ 91,289.64	\$ 91,290.00	\$ 91,290.00	
O & M	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals:		\$ 52,000.00	\$ 55,547.00	\$ 56,415.00	\$ 113,389.64	\$ 113,390.00	\$ 113,390.00	
Benefits								
Retire:F9010.8	9010.8	\$ 5,000.00	\$ 5,200.00	\$ 5,472.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Soc Sec: F9030.8	9030.8	\$ 5,000.00	\$ 5,200.00	\$ 2,711.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	
Work Comp.	9040.8	\$ 750.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00	
Uncmp:F9050.8	9050.8	\$ 150.00	\$ 250.00	\$ 250.00	\$ 325.00	\$ 325.00	\$ 325.00	
Dis Ins: F9055.8	9055.8	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Medical Ins: F9060.8	9060.8	\$ 12,000.00	\$ 12,000.00	\$ 16,874.00	\$ 27,700.00	\$ 27,700.00	\$ 27,700.00	
TOTALS		\$ 22,910.00	\$ 23,260.00	\$ 25,917.00	\$ 37,435.00	\$ 37,435.00	\$ 37,435.00	
TOTAL APPROPRIATIONS:		\$ 147,910.00	\$ 147,542.00	\$ 153,927.00	\$ 218,924.64	\$ 218,925.00	\$ 218,925.00	

Estimated Revenue								
Accounts	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Accounts/Code								
Metered Sales:F2140	2140	\$ 67,000.00	\$ 66,000.00	\$ 60,000.00	\$ 57,000.00	\$ 57,000.00	\$ 57,000.00	
Unmetered Water Sales (Debt)	2142	\$ 50.00	\$ 50.00	\$ -	\$ 91,289.00	\$ 91,289.00	\$ 91,289.00	
Connections:F2144	2144	\$ 200.00	\$ 200.00	\$ -				
Penalties:F2148	2148	\$ 3,500.00	\$ 1,500.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Interest:F2401	2401	\$ 50.00	\$ 250.00	\$ 3,000.00	\$ 550.00	\$ 550.00	\$ 550.00	
Unclassified Revenues	2770	\$ -	\$ -	\$ -				
Federal Aid Other: Covid	4089	\$ -	\$ -	\$ 2,000.00	\$ 4,703.00	\$ 4,703.00	\$ 4,703.00	
TOTAL		\$ 70,800.00	\$ 68,000.00	\$ 67,000.00	\$ 156,542.00	\$ 156,542.00	\$ 156,542.00	
ESTIMATED UNEXPENDED BALANCE:			\$ 6,500.00	\$ 5,000.00		\$ 15,000.00	\$ 15,000.00	

**2025 TOWN OF CROWN POINT BUDGET
WATER DISTRICT II APPROPRIATIONS**

Accounts	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Transmission:								
Transmission/Dist. CE	8340.4	\$ 12,270.00	\$ 6,098.00	\$ 7,700.00	\$ 10,500.00	\$ 10,500.00	\$ 10,500.00	
Debt Serial Bond	9710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest Bond	9710	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt BAN	9730.6	\$ -	\$ 1,632.00	\$ 1,440.00	\$ 11,075.00	\$ 11,075.00	\$ 11,075.00	
Interest BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt / O & M		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS		\$ 12,270.00	\$ 7,730.00	\$ 9,140.00	\$ 21,575.00	\$ 21,575.00	\$ 21,575.00	
Total Appropriations:		\$ 12,270.00	\$ 7,730.00	\$ 9,140.00	\$ 21,575.00	\$ 21,575.00	\$ 21,575.00	

ESTIMATED REVENUES:

Accounts	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Mctcred Sales:S2140	2140	\$ 12,000.00	\$ 7,140.00	\$ 7,140.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
Debt	2142	\$ -	\$ -	\$ -	\$ 11,075.00	\$ 11,075.00	\$ 11,075.00	
Pcnalties:S2148	2148	\$ 270.00	\$ 340.00	\$ 500.00	\$ 300.00	\$ 300.00	\$ 300.00	
Interest: S2401	2401	\$ -	\$ 250.00	\$ 1,500.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00	
TOTALS		\$ 12,270.00	\$ 7,730.00	\$ 9,140.00	\$ 21,575.00	\$ 21,575.00	\$ 21,575.00	
Total Estimated Revenues:		\$ 12,270.00	\$ 7,730.00	\$ 9,140.00	\$ 21,575.00	\$ 21,575.00	\$ 21,575.00	

SEWER DISTRICT APPROPRIATIONS

Account	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Debt Service:								
Debt Bond	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Ban	9730.6	\$ 500.00	\$ 500.00	\$ 11,000.00	\$ 126,761.00	\$ 126,761.00	\$ 126,761.00	
Interfund Loan	9901.6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest on Bond	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest on BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Interest	9901.7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Totals		\$ 500.00	\$ 500.00	\$ 11,000.00	\$ 126,761.00	\$ 126,761.00	\$ 126,761.00	
Administration:								
Pay:G8110.1	8110.1	\$ 12,000.00	\$ 11,660.00	\$ 13,652.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00	
Equip:G8110.2	8110.2	\$ 2,800.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	
Exp: G8110.4	8110.4	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 500.00	
Totals:		\$ 15,800.00	\$ 13,660.00	\$ 15,652.00	\$ 13,100.00	\$ 13,100.00	\$ 13,100.00	
Collection:								
Pay:G8120.1	8120.1	\$ 10,500.00	\$ 10,575.00	\$ 11,443.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00	
Equip:G8120.2	8120.2	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp:G8120.4	8120.4	\$ 7,000.00	\$ 7,210.00	\$ 7,210.00	\$ 1,703.00	\$ 1,703.00	\$ 1,703.00	
Totals:		\$ 21,500.00	\$ 21,785.00	\$ 22,653.00	\$ 14,803.00	\$ 14,803.00	\$ 14,803.00	
Treatment:								
Pay:G8130.1	8130.1	\$ 10,500.00	\$ 10,575.00	\$ 11,443.00	\$ 12,100.00	\$ 12,100.00	\$ 12,100.00	
Equip: G8130.2	8130.2	\$ 5,000.00	\$ 8,000.00	\$ 7,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: G8130.4	8130.4	\$ 9,700.00	\$ 9,510.00	\$ 30,000.00	\$ 21,905.00	\$ 21,905.00	\$ 21,905.00	
Totals:		\$ 25,200.00	\$ 28,085.00	\$ 48,443.00	\$ 39,005.00	\$ 39,005.00	\$ 39,005.00	
Benefits:								
Retire:G9010.8	9010.8	\$ 5,000.00	\$ 5,200.00	\$ 5,472.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Soc Sec: G9030.8	9030.8	\$ 5,000.00	\$ 5,200.00	\$ 2,711.00	\$ 3,900.00	\$ 3,900.00	\$ 3,900.00	
Work. comp	9040.8	\$ 725.00	\$ 600.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00	
Unemp:G9050.8	9050.8	\$ 100.00	\$ 250.00	\$ 250.00	\$ 325.00	\$ 325.00	\$ 325.00	
Dis. Ins: G9055.8	9055.8	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Medical Ins : G9060.8	9060.8	\$ 12,000.00	\$ 12,000.00	\$ 16,874.00	\$ 27,700.00	\$ 27,700.00	\$ 27,700.00	
TOTALS		\$ 22,835.00	\$ 23,260.00	\$ 25,917.00	\$ 37,435.00	\$ 37,435.00	\$ 37,435.00	
TOTAL APPROPRIATIONS:		\$ 85,835.00	\$ 87,290.00	\$ 123,665.00	\$ 231,104.00	\$ 231,104.00	\$ 231,104.00	

ESTIMATED REVENUES:

Account	Code	Adopted 2022	Adopted 2023	Adopted 2024	Tentative 2025	Preliminary 2025	Adopted 2025	Notes
Debt Service:G2120	2120.9		\$ 500.00	\$ 30,600.00	\$ 126,761.00	\$ 126,761.00	\$ 126,761.00	
Rents: G2122	2122.9	82,285.00	85,185.00	86,265.00	\$ 91,960.00	\$ 91,960.00	\$ 91,960.00	
Penalites:G2128	2128.9	3,500.00	1,450.00	4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	
Interest: G2401	2401.9	50.00	155.00	800.00	\$ 3,680.00	\$ 3,680.00	\$ 3,680.00	
Federal Aid Other: Covid	4089.9	\$ -	\$ -	\$ 2,000.00	\$ 4,703.00	\$ 4,703.00	\$ 4,703.00	
TOTALS		\$ 85,835.00	\$ 87,290.00	\$ 123,665.00	\$ 231,104.00	\$ 231,104.00	\$ 231,104.00	
TOTAL ESTIMATED REVENUES:		\$ 85,835.00	\$ 87,290.00	\$ 123,665.00	\$ 231,104.00	\$ 231,104.00	\$ 231,104.00	