

ADOPTED TOWN BUDGET

FOR 2026

TOWN OF CROWN POINT

IN

COUNTY OF ESSEX

CERTIFICATION OF TOWN CLERK

I, Linda L. Woods, Town Clerk , certify that the following is a true and correct copy of the year 2026 Budget of the Town of Crown Point as adopted by the Town Board on the 20th day of November, 2025

Signed: \_\_\_\_\_  
Town Clerk

Dated: \_\_\_\_\_



2026 TOWN OF CROWN POINT BUDGET							PAGE 2
GENERAL FUND:							
Accounts	Codes	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026	Notes
<b>Town Board:</b>							
Pay: A1010.1	1010.1	\$ 23,845.00	\$ 23,300.00	\$ 24,575.00	\$ 24,575.00	\$ 24,575.00	
Exp: A1010.4	1010.4	\$ -	\$ -	\$ 1,000.00	\$ -	\$ -	
<b>Total:</b>		<b>\$ 23,845.00</b>	<b>\$ 23,300.00</b>	<b>\$ 25,575.00</b>	<b>\$ 24,575.00</b>	<b>\$ 24,575.00</b>	
<b>Justice:</b>							
Pay:A	1110.1	\$ 18,728.00	\$ 19,758.00	\$ 20,845.00	\$ 20,845.00	\$ 20,845.00	
Pay-Clerk: A	1110.1.1	\$ 20,344.00	\$ 21,463.00	\$ 22,644.00	\$ 22,644.00	\$ 22,644.00	
Equip: A	1110.2	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: A	1110.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	
<b>Total:</b>		<b>\$ 45,072.00</b>	<b>\$ 46,221.00</b>	<b>\$ 48,489.00</b>	<b>\$ 46,489.00</b>	<b>\$ 46,489.00</b>	
<b>Supervisor:</b>							
Pay: A	1220.1	\$ 33,504.00	\$ 35,347.00	\$ 37,292.00	\$ 37,292.00	\$ 37,292.00	
Clerk: A	1220.1.10	\$ 34,404.00	\$ 36,297.00	\$ 38,293.00	\$ 38,293.00	\$ 38,293.00	
Dep. Sup:A	1220.1.11	\$ 1,767.00	\$ 1,864.00	\$ 1,965.00	\$ 1,965.00	\$ 1,965.00	
Equip: A	1220.2	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	
Exp: A	1220.4	\$ 4,000.00	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00	
Indep Audit	1320.4	\$ 3,000.00	\$ 3,000.00	\$ 1,000.00	\$ -	\$ -	
<b>Total:</b>		<b>\$ 78,675.00</b>	<b>\$ 79,508.00</b>	<b>\$ 80,550.00</b>	<b>\$ 80,050.00</b>	<b>\$ 80,050.00</b>	
<b>Tax Collector:</b>							
Exp: A	1330.4	\$ 3,001.00	\$ 3,001.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
<b>Totals:</b>		<b>\$ 3,001.00</b>	<b>\$ 3,001.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	<b>\$ 2,500.00</b>	
<b>Assessors:</b>							
Pay:A	1355.1	\$ -	\$ -	\$ 22,670.00	\$ 22,670.00	\$ 22,670.00	
Equip: A	1355.2	\$ 1,000.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	
Exp: A	1355.4	\$ 18,890.00	\$ 18,890.00	\$ -	\$ -	\$ -	
RevBoard:A	1355.4	\$ 2,000.00	\$ 2,239.00	\$ 2,365.00	\$ 2,365.00	\$ 2,365.00	
<b>Total:</b>		<b>\$ 21,890.00</b>	<b>\$ 21,429.00</b>	<b>\$ 25,335.00</b>	<b>\$ 25,335.00</b>	<b>\$ 25,335.00</b>	
<b>Town Clerk:</b>							
Pay: A	1410.1	\$ 33,504.00	\$ 35,347.00	\$ 37,292.00	\$ 37,292.00	\$ 37,292.00	
Deputy:A	1410.1.1.11	\$ -	\$ -	\$ 3,824.00	\$ 3,824.00	\$ 3,824.00	
Equip: A	1410.2	\$ 2,000.00	\$ 1,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: A	1410.4	\$ 4,000.00	\$ 3,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	
<b>Total:</b>		<b>\$ 39,504.00</b>	<b>\$ 39,347.00</b>	<b>\$ 45,116.00</b>	<b>\$ 43,616.00</b>	<b>\$ 43,616.00</b>	
<b>TOTALS PAGE 2</b>		<b>\$ 211,987.00</b>	<b>\$ 212,806.00</b>	<b>\$ 227,565.00</b>	<b>\$ 222,565.00</b>	<b>\$ 222,565.00</b>	

2026 TOWN OF CROWN POINT BUDGET		PAGE 3	PAGE 6				PAGE 3
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026	
Attorney:							
Exp: 1420.4	1420.4	\$ 30,000.00	\$ 20,001.00	\$ 21,500.00	\$ 21,500.00	\$ 21,500.00	
<b>Total:</b>		<b>\$ 30,000.00</b>	<b>\$ 20,001.00</b>	<b>\$ 21,500.00</b>	<b>\$ 21,500.00</b>	<b>\$ 21,500.00</b>	
<b>Buildings:</b>							
Pay: A	1620.1	\$ 58,773.00	\$ 35,000.00	\$ 55,000.00	\$ 55,000.00	\$ 55,000.00	
Equip: A	1620.2	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00	
Exp: A	1620.4	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	
Data Proc Exp:A	1680.4	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
<b>Total:</b>		<b>\$ 114,773.00</b>	<b>\$ 87,000.00</b>	<b>\$ 112,000.00</b>	<b>\$ 117,000.00</b>	<b>\$ 117,000.00</b>	
<b>Other General Support Appropriations:</b>							
Insurance: A	1910.4	\$ 46,200.00	\$ 60,000.00	\$ 65,000.00	\$ 65,000.00	\$ 65,000.00	
Munc Dues:A	1920.4	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	
Judgments:A	1930.4	\$ -	\$ -				
Franchise A	1955.4	\$ 800.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Office:A	1970.4	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	
Advert: A	1980.4	\$ 2,000.00	\$ 1,000.00	\$ 750.00	\$ 750.00	\$ 750.00	
Contin:A	1990.4	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
<b>Total:</b>		<b>\$ 61,500.00</b>	<b>\$ 74,000.00</b>	<b>\$ 78,250.00</b>	<b>\$ 77,250.00</b>	<b>\$ 77,250.00</b>	
<b>TOTAL GOVERNMENT SUPPORT:</b>							
<b>TOTAL PAGES 3</b>		<b>\$ 206,273.00</b>	<b>\$ 181,001.00</b>	<b>\$ 211,750.00</b>	<b>\$ 215,750.00</b>	<b>\$ 215,750.00</b>	

2026 TOWN OF CROWN POINT BUDGET						PAGE 4
General Fund Appropriations Continued						
Accounts	Codes	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026
Building Permits Contractual Expense:						
PS: A3620.1	3620.1	\$ 13,130.00	\$ 13,853.00	\$ 14,615.00	\$ 14,615.00	\$ 14,615.00
Exp:A3620.4	3620.4	\$ 2,000.00	\$ 1,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>Dog/Animal/Junk Control:</b>						
Pay: A3510.1	3510.1	\$ 5,758.00	\$ 6,075.00	\$ 6,410.00	\$ 6,410.00	\$ 6,410.00
Exp:A3510.4	3510.4	\$ 4,000.00	\$ 4,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00
<b>Board of Health:</b>						
Other Public Saftey	3989.4	\$ -	\$ -			
Pay: A4010.1	4010.1	\$ 1,812.00	\$ 1,912.00	\$ 2,017.00	\$ 2,017.00	\$ 2,017.00
<b>TOTAL SAFETY</b>		<b>\$ 26,700.00</b>	<b>\$ 26,840.00</b>	<b>\$ 26,542.00</b>	<b>\$ 26,042.00</b>	<b>\$ 26,042.00</b>
<b>Supt. Highway</b>						
Pay:A5010.1	5010.1	\$ 62,304.00	\$ 65,731.00	\$ 69,346.00	\$ 69,346.00	\$ 69,346.00
Pay:A5010.1 Deputy	5010.1				\$ 1,668.00	\$ 1,668.00
Exp: A5010.4	5010.4	\$ 3,500.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
<b>Total:</b>		<b>\$ 65,804.00</b>	<b>\$ 67,731.00</b>	<b>\$ 70,846.00</b>	<b>\$ 72,514.00</b>	<b>\$ 72,514.00</b>
<b>Garage:</b>						
Exp: A5132.4	5132.4	\$ 30,000.00	\$ 25,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
St. Lighting:						
Exp: A5182.4	5182.4	\$ 20,000.00	\$ 18,000.00	\$ 19,500.00	\$ 19,500.00	\$ 19,500.00
Sidewalks:						
Equip: A5410.2	5410.2	\$ -	\$ -			
Exp: A5410.4	5410.4	\$ 1,000.00	\$ 1,000.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00
<b>Total:</b>		<b>\$ 51,000.00</b>	<b>\$ 44,000.00</b>	<b>\$ 62,000.00</b>	<b>\$ 61,500.00</b>	<b>\$ 61,500.00</b>
<b>TOTAL TRANSPORTATION:</b>		<b>\$ 143,504.00</b>	<b>\$ 138,571.00</b>	<b>\$ 159,388.00</b>	<b>\$ 160,056.00</b>	<b>\$ 160,056.00</b>
<b>PUBLICITY</b>						
Exp: A6410.4	6410.4	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Veterans Service:						
Exp:A6510.4	6510.4	\$ -	\$ -	\$ -	\$ -	\$ -
Other Economic						
Exp: A6989.4	6989.4	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL ECONOMIC ASSISTANCE:</b>		<b>\$ 500.00</b>				
<b>TOTALS PAGE 4</b>		<b>\$ 144,004.00</b>	<b>\$ 139,071.00</b>	<b>\$ 159,888.00</b>	<b>\$ 160,556.00</b>	<b>\$ 160,556.00</b>

2026 TOWN OF CROWN POINT BUDGET							PAGE 5
General Fund Appropriations Continued							
Accounts	Codes	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026	
Parks: A7110.4	7110.4	\$ 3,000.00	\$ 3,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00	
Lakeshore:A7140.4	7140.4	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 2,000.00	\$ 2,000.00	
Camptround/Marina:							
Pay: A7230.1	7230.1	\$ -	\$ -	\$ -	\$ -	\$ -	
Exp: A7230.4	7230.4	\$ 10,000.00	\$ 12,000.00	\$ 14,000.00	\$ 13,000.00	\$ 13,000.00	
Summer Youth:							
Pay: A7310.1	7310.1	\$ 41,000.00	\$ 45,643.00	\$ 48,000.00	\$ 48,000.00	\$ 48,000.00	
Equip: A7310.2	7310.2	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Exp: A7310.4	7310.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Youth FoodA7330.1	7330.1	\$ 6,000.00	\$ 6,500.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	
Youth Food	7330.4	\$ 5,500.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Joint Youth:A7320.4	7320.4	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Library: A7410.4	7410.4	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 3,000.00	\$ -	
Historian:							
Pay: A7510.1	7510.1	\$ 1,728.00	\$ 1,823.00	\$ 1,924.00	\$ 1,924.00	\$ 1,924.00	
Exp: A7510.4	7510.4	\$ -	\$ -				
Celebrations:A7550.4	7550.4	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ -	
Sr. Adult Rec:A7620.4	7620.4	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
<b>Total Culture &amp; Rec.</b>		<b>\$ 89,728.00</b>	<b>\$ 96,466.00</b>	<b>\$ 103,924.00</b>	<b>\$ 94,924.00</b>	<b>\$ 91,924.00</b>	
Refuse: A8160.4	8160.4	\$ -	\$ -				
Landfill Closure 8189.4	8189.4	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	
Beautification:A85101.4	8510.4	\$ 4,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	
Cemeteries:A8810.4	8810.4	\$ -	\$ -	\$ -	\$ -	\$ -	
Fish Hatchery:A8910.4	8910.4	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>		<b>\$ 19,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 17,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	
Retire:A9010.8	9010.8	\$ 33,890.00	\$ 34,000.00	\$ 46,580.00	\$ 46,580.00	\$ 46,580.00	
Soc. Security:A9030.8	9030.8	\$ 23,314.00	\$ 29,000.00	\$ 31,843.00	\$ 31,843.00	\$ 31,843.00	
WorkComp:A9040.8	9040.8	\$ 5,200.00	\$ 5,200.00	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00	
Unemp. Ins:A	9050.8	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Dis. Ins: A	9055.8	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	
Medical Ins	9060.8	\$ 81,414.00	\$ 83,550.00	\$ 125,000.00	\$ 150,000.00	\$ 150,000.00	
Medical Ins Buyout	9089.1	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Debt Bond	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt Interest	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund loan	9901.6	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Total:</b>		<b>\$ 146,318.00</b>	<b>\$ 159,750.00</b>	<b>\$ 217,923.00</b>	<b>\$ 242,923.00</b>	<b>\$ 242,923.00</b>	
<b>TOTALS APPROPRIATIONS PAGE 5:</b>		<b>\$ 255,046.00</b>	<b>\$ 273,216.00</b>	<b>\$ 338,847.00</b>	<b>\$ 352,847.00</b>	<b>\$ 349,847.00</b>	<b>\$ 948,718.00</b>
<b>TOTALS APPROPRIATIONS:</b>		<b>\$ 817,310.00</b>	<b>\$ 806,094.00</b>	<b>\$ 938,050.00</b>	<b>\$ 951,718.00</b>	<b>\$ 948,718.00</b>	

2026 TOWN OF CROWN POINT BUDGET						PAGE 6
General Fund ESTIMATED REVENUES						
Accounts	Codes	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026
Other Tax Items:						
Franchise:A	1170	\$ 10,000.00	\$ 10,000.00	\$ 12,465.00	\$ 12,465.00	\$ 12,465.00
Other Pmt Lieu of Taxes	1081	\$ 3,000.00	\$ 3,000.00	\$ 10,712.00	\$ 10,712.00	\$ 10,712.00
<b>Dept. Income:</b>						
Real Property Tax Int	1090	\$ 6,000.00	\$ 4,500.00	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00
Sales Tax A	1120	\$ 70,000.00	\$ 75,000.00	\$ 85,000.00	\$ 85,000.00	\$ 85,000.00
Tax Collect Fees:A	1232	\$ -	\$ -	\$ -	\$ -	\$ -
Clerk Fees:A	1255	\$ 100.00	\$ 100.00	\$ 165.00	\$ 165.00	\$ 165.00
Park/Rec: A	2001	\$ 50,000.00	\$ 55,000.00	\$ 60,000.00	\$ 68,900.00	\$ 68,900.00
Dock Fees:A	2040	\$ 7,000.00	\$ 6,500.00	\$ 6,400.00	\$ 6,400.00	\$ 6,400.00
<b>Total:</b>		<b>\$ 146,100.00</b>	<b>\$ 154,100.00</b>	<b>\$ 183,742.00</b>	<b>\$ 192,642.00</b>	<b>\$ 192,642.00</b>
Certified Copies	2340	\$ 750.00	\$ 400.00	\$ 500.00	\$ 500.00	\$ 500.00
Interest: A	2401	\$ 25,000.00	\$ 55,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
Prop. Rental:A	2410	\$ 7,200.00	\$ 10,800.00	\$ 9,600.00	\$ 9,600.00	\$ 9,600.00
Dog Lic: A	2544	\$ 50.00	\$ 100.00	\$ 50.00	\$ 50.00	\$ 50.00
Build & Alter Permits	2555	\$ 1,500.00	\$ 4,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
<b>Total:</b>		<b>\$ 34,500.00</b>	<b>\$ 70,300.00</b>	<b>\$ 56,150.00</b>	<b>\$ 56,150.00</b>	<b>\$ 56,150.00</b>
Justice Fees:A	2610	\$ 12,000.00	\$ 8,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
<b>Total</b>		<b>\$ 12,000.00</b>	<b>\$ 8,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>	<b>\$ 20,000.00</b>
Gifts & Donations	2705	\$ -	\$ -	\$ -	\$ -	\$ -
Other Culture & Recreation	2089	\$ -	\$ -	\$ 33,000.00	\$ 33,000.00	\$ 33,000.00
Unclassified Revenue	2770	\$ -	\$ -	\$ -	\$ -	\$ -
Interfund Revenue	2801	\$ -	\$ -	\$ -	\$ -	\$ -
480A	3003	\$ 5,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00
MortgageTax:A	3005	\$ 15,000.00	\$ 9,000.00	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
AIM	3089	\$ 60,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00	\$ 79,000.00
Youth: A	3820	\$ 9,000.00	\$ 9,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
NYStar:A	3040	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Federal Aid Other: Covid	3097		\$ 16,492.00	\$ -	\$ -	\$ -
Community Dev	4910	\$ 20,000.00	\$ 22,000.00	\$ -	\$ -	\$ -
<b>Total:</b>		<b>\$ 112,000.00</b>	<b>\$ 141,492.00</b>	<b>\$ 134,300.00</b>	<b>\$ 134,300.00</b>	<b>\$ 134,300.00</b>
<b>TOTAL ESTIMATED REVENUES PAGE 6:</b>		<b>\$ 304,600.00</b>	<b>\$ 373,892.00</b>	<b>\$ 394,192.00</b>	<b>\$ 403,092.00</b>	<b>\$ 403,092.00</b>
<b>ESTIMATED UNEXPENDED BALANCE:</b>						
		<b>\$ 25,000.00</b>	<b>\$ 30,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>	<b>\$ 75,000.00</b>

2026 TOWN OF CROWN POINT BUDGET						PAGE 7
HIGHWAY FUND APPROPRIATIONS						
		Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026
Accounts	Codes					
<b>Judgments:DA</b>	<b>1930.4</b>					
<b>General Repairs:</b>						
Pay:DA5110.1	5110.1	\$ 39,043.00	\$ 72,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
Exp:DA5110.4	5110.4	\$ 31,000.00	\$ 41,100.00	\$ 37,000.00	\$ 37,000.00	\$ 37,000.00
Exp:DA51102.4chips	5112.4	\$ 296,000.00	\$ 156,000.00	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00
<b>Totals:</b>		<b>\$ 366,043.00</b>	<b>\$ 269,100.00</b>	<b>\$ 587,000.00</b>	<b>\$ 587,000.00</b>	<b>\$ 587,000.00</b>
<b>Machinery:</b>						
Pay:DA5130.1	5130.1	\$ 44,487.00	\$ 43,435.00	\$ 60,200.00	\$ 60,200.00	\$ 60,200.00
Equip:DA5130.2	5130.2	\$ 100,000.00	\$ 100,000.00	\$ 125,000.00	\$ 117,000.00	\$ 117,000.00
Exp:DA	5130.4	\$ 132,000.00	\$ 130,000.00	\$ 155,000.00	\$ 150,000.00	\$ 150,000.00
Debt:S Bond:DA	9710.6	\$ -	\$ -	\$ -	\$ -	\$ -
Int:S Bond:DA	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -
Debt: BAN:DA	9730.6	\$ 65,000.00	\$ 54,000.00	\$ 48,371.00	\$ 48,371.00	\$ 48,371.00
Interest:BAN:DA	9730.7	\$ 9,000.00	\$ 9,303.00	\$ 9,303.00	\$ 9,303.00	\$ 9,303.00
<b>Totals:</b>		<b>\$ 350,487.00</b>	<b>\$ 336,738.00</b>	<b>\$ 397,874.00</b>	<b>\$ 384,874.00</b>	<b>\$ 384,874.00</b>
<b>Misc:</b>						
BrushPay:DA	5140.1	\$ 10,000.00	\$ 65,000.00	\$ 10,450.00	\$ 10,450.00	\$ 10,450.00
<b>Town Snow Removal</b>						
Pay: DA	5142.1	\$ 37,632.00	\$ 35,000.00	\$ 60,000.00	\$ 62,000.00	\$ 62,000.00
Exp:DA	5142.4	\$ 110,437.00	\$ 75,000.00	\$ 115,000.00	\$ 105,000.00	\$ 105,000.00
<b>Serv to other Govt:</b>						
Pay:DA	5148.1	\$ 112,200.00	\$ 112,000.00	\$ 142,000.00	\$ 142,000.00	\$ 142,000.00
Exp:DA	5148.4	\$ 40,000.00	\$ 30,000.00	\$ 40,000.00	\$ 35,000.00	\$ 35,000.00
<b>Totals:</b>		<b>\$ 310,269.00</b>	<b>\$ 317,000.00</b>	<b>\$ 367,450.00</b>	<b>\$ 354,450.00</b>	<b>\$ 354,450.00</b>
<b>Employee Benefits</b>						
Retire:DA	9010.8	\$ 26,000.00	\$ 33,000.00	\$ 48,840.00	\$ 48,840.00	\$ 48,840.00
Soc Sec:DA	9030.8	\$ 23,000.00	\$ 21,000.00	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
WorkComp:DA	9040.8	\$ 4,500.00	\$ 4,000.00	\$ 6,200.00	\$ 6,200.00	\$ 6,200.00
Unemp:DA	9050.8	\$ 2,500.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Dis Ins:DA	9055.8	\$ 100.00	\$ 100.00	\$ 150.00	\$ 150.00	\$ 150.00
Medical Ins:DA	9060.8	\$ 112,625.00	\$ 125,900.00	\$ 141,000.00	\$ 183,200.00	\$ 183,200.00
Employee Buyout	9089.8	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTALS</b>		<b>\$ 168,725.00</b>	<b>\$ 187,000.00</b>	<b>\$ 221,190.00</b>	<b>\$ 263,390.00</b>	<b>\$ 263,390.00</b>
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 1,195,524.00</b>	<b>\$ 1,109,838.00</b>	<b>\$ 1,573,514.00</b>	<b>\$ 1,589,714.00</b>	<b>\$ 1,589,714.00</b>



2026 TOWN OF CROWN POINT BUDGET							
WATER DISTRICT I APPROPRIATIONS							
		Adopted	Adopted	Tentative	Preliminary	ADOPTED	Notes
Accounts	Code	2024	2025	2026	2026	2026	
<b>Administration:</b>							
Pay:F8310.1	8310.1	\$ 13,652.00	\$ 24,000.00	\$ 15,212.00	\$ 15,212.00	\$ 15,212.00	
Equip:F8310.2	8310.2	\$ 3,500.00	\$ 1,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
Exp:F8310.4	8310.4	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
<b>Totals:</b>		<b>\$ 19,152.00</b>	<b>\$ 26,000.00</b>	<b>\$ 18,712.00</b>	<b>\$ 18,712.00</b>	<b>\$ 18,712.00</b>	
<b>Supply Source:</b>							
Pay:F8320.1	8320.1	\$ 11,443.00	\$ 12,100.00	\$ 13,950.00	\$ 13,950.00	\$ 13,950.00	
Equip:F8320.2	8320.2	\$ 9,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: F8320.4	8320.4	\$ 32,000.00	\$ 25,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	
<b>Totals:</b>		<b>\$ 52,443.00</b>	<b>\$ 42,100.00</b>	<b>\$ 38,950.00</b>	<b>\$ 38,950.00</b>	<b>\$ 38,950.00</b>	
<b>Transmission</b>							
Pay:F8340.1	8340.1	\$ 11,443.00	\$ 12,100.00	\$ 13,950.00	\$ 13,950.00	\$ 13,950.00	
Equip: F8340.2	8340.2	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	
Exp: F8340.4	8340.4	\$ 23,500.00	\$ 5,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	
Debt	9710.6	\$ 13,472.00	\$ 91,289.64	\$ 62,700.00	\$ 62,700.00	\$ 62,700.00	
BAN Interest	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Totals:</b>		<b>\$ 56,415.00</b>	<b>\$ 113,389.64</b>	<b>\$ 105,650.00</b>	<b>\$ 105,650.00</b>	<b>\$ 105,650.00</b>	
<b>Benefits</b>							
Retire:F9010.8	9010.8	\$ 5,472.00	\$ 5,000.00	\$ 7,812.00	\$ 7,812.00	\$ 7,812.00	
Soc Sec: F9030.8	9030.8	\$ 2,711.00	\$ 3,900.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	
Work Comp.	9040.8	\$ 600.00	\$ 500.00	\$ 800.00	\$ 800.00	\$ 800.00	
Unemp:F9050.8	9050.8	\$ 250.00	\$ 325.00	\$ 356.00	\$ 356.00	\$ 356.00	
Dis Ins: F9055.8	9055.8	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Medical Ins: F9060.8	9060.8	\$ 16,874.00	\$ 27,700.00	\$ 19,886.00	\$ 31,000.00	\$ 31,000.00	
<b>TOTALS</b>		<b>\$ 25,917.00</b>	<b>\$ 37,435.00</b>	<b>\$ 32,164.00</b>	<b>\$ 43,278.00</b>	<b>\$ 43,278.00</b>	
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 153,927.00</b>	<b>\$ 218,924.64</b>	<b>\$ 195,476.00</b>	<b>\$ 206,590.00</b>	<b>\$ 206,590.00</b>	
*****							
<b>Estimated Revenue</b>							
		Adopted	Tentative	Tentative	Preliminary	ADOPTED	
Accounts	Code	2024	2025	2026	2026	2026	
<b>Accounts/Code</b>							
Metered Sales:F2140	2140	\$ 60,000.00	\$ 57,000.00	\$ 59,220.00	\$ 67,000.00	\$ 67,000.00	
Unmetered Water Sales F2142	2142	\$ -	\$ 91,289.00	\$ -	\$ -	\$ -	
Waater Ser Charge (Debt):F2144	2144	\$ -	\$ -	\$ 62,700.00	\$ 62,700.00	\$ 62,700.00	
Penalties:F2148	2148	\$ 2,000.00	\$ 3,000.00	\$ 1,967.00	\$ 1,967.00	\$ 1,967.00	
Interest:F2401	2401	\$ 3,000.00	\$ 550.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	
Unclassified Revenues	2770	\$ -	\$ -	\$ -	\$ -	\$ -	
Federal Aid Other: Covid	4089	\$ 2,000.00	\$ 4,703.00	\$ -	\$ -	\$ -	
<b>TOTAL</b>		<b>\$ 67,000.00</b>	<b>\$ 156,542.00</b>	<b>\$ 126,887.00</b>	<b>\$ 134,667.00</b>	<b>\$ 134,667.00</b>	
<b>ESTIMATED UNEXPENDED BALANCE:</b>		<b>\$ 5,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	<b>\$ 15,000.00</b>	

**WATER DISTRICT II APPROPRIATIONS**

		<b>Adopted</b>	<b>Adopted</b>	Tentative	Preliminary	<b>ADOPTED</b>	<b>Notes</b>
<b>Accounts</b>	<b>Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	
<b>Transmission:</b>							
Transmission/Dist. CE	8340.4	\$ 7,700.00	\$ 10,500.00	\$ 9,700.00	\$ 9,700.00	\$ 9,700.00	
Debt Serial Bond	9710	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest Bond	9710	\$ -	\$ -	\$ -	\$ -	\$ -	
Debt BAN	9730.6	\$ 1,440.00	\$ 11,075.00	\$ -	\$ -	\$ -	
Interest BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Loan	9795.6	\$ -	\$ -	\$ 8,200.00	\$ 8,200.00	\$ 8,200.00	
Interfund Interest	9795.7	\$ -	\$ -	\$ 337.00	\$ 337.00	\$ 337.00	
Debt / O & M		\$ -	\$ -	\$ -	\$ -	\$ -	
<b>TOTALS</b>		<b>\$ 9,140.00</b>	<b>\$ 21,575.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	
<b>Total Appropriations:</b>		<b>\$ 9,140.00</b>	<b>\$ 21,575.00</b>				

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**ESTIMATED REVENUES:**

		<b>Adopted</b>	<b>Tentative</b>	Tentative	Preliminary	<b>ADOPTED</b>	
<b>Accounts</b>	<b>Code</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>	<b>2026</b>	
Metered Sales:S2140	2140	\$ 7,140.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	\$ 7,000.00	
Debt	2142	\$ -	\$ 11,075.00	\$ 8,537.00	\$ 8,537.00	\$ 8,537.00	
Penalties:S2148	2148	\$ 500.00	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00	
Interest: S2401	2401	\$ 1,500.00	\$ 3,200.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	
<b>TOTALS</b>		<b>\$ 9,140.00</b>	<b>\$ 21,575.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	
<b>Total Estimated Revenues:</b>		<b>\$ 9,140.00</b>	<b>\$ 21,575.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	<b>\$ 18,237.00</b>	

SEWER DISTRICT APPROPRIATIONS							
Account	Code	Adopted 2024	Adopted 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026	Notes
<b>Debt Service:</b>							
Debt Bond	9710.6	\$ -	\$ -				
Debt Ban	9730.6	\$ 11,000.00	\$ 126,761.00	\$ 65,870.00	\$ 65,870.00	\$ 65,870.00	
Interfund Loan	9901.6	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest on Bond	9710.7	\$ -	\$ -	\$ -	\$ -	\$ -	
Interest on BAN	9730.7	\$ -	\$ -	\$ -	\$ -	\$ -	
Interfund Interest	9901.7	\$ -	\$ -	\$ -	\$ -	\$ -	
<b>Totals</b>		<b>\$ 11,000.00</b>	<b>\$ 126,761.00</b>	<b>\$ 65,870.00</b>	<b>\$ 65,870.00</b>	<b>\$ 65,870.00</b>	
<b>Administration:</b>							
Pay:G8110.1	8110.1	\$ 13,652.00	\$ 12,100.00	\$ 15,212.00	\$ 15,212.00	\$ 15,212.00	
Equip:G8110.2	8110.2	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: G8110.4	8110.4	\$ 1,000.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
<b>Totals:</b>		<b>\$ 15,652.00</b>	<b>\$ 13,100.00</b>	<b>\$ 17,212.00</b>	<b>\$ 17,212.00</b>	<b>\$ 17,212.00</b>	
<b>Collection:</b>							
Pay:G8120.1	8120.1	\$ 11,443.00	\$ 12,100.00	\$ 13,950.00	\$ 13,950.00	\$ 13,950.00	
Equip:G8120.2	8120.2	\$ 4,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp:G8120.4	8120.4	\$ 7,210.00	\$ 1,703.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
<b>Totals:</b>		<b>\$ 22,653.00</b>	<b>\$ 14,803.00</b>	<b>\$ 15,950.00</b>	<b>\$ 15,950.00</b>	<b>\$ 15,950.00</b>	
<b>Treatment:</b>							
Pay:G8130.1	8130.1	\$ 11,443.00	\$ 12,100.00	\$ 13,950.00	\$ 13,950.00	\$ 13,950.00	
Equip: G8130.2	8130.2	\$ 7,000.00	\$ 5,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Exp: G8130.4	8130.4	\$ 30,000.00	\$ 21,905.00	\$ 18,000.00	\$ 14,000.00	\$ 14,000.00	
<b>Totals:</b>		<b>\$ 48,443.00</b>	<b>\$ 39,005.00</b>	<b>\$ 32,950.00</b>	<b>\$ 28,950.00</b>	<b>\$ 28,950.00</b>	
<b>Benefits:</b>							
Retire:G9010.8	9010.8	\$ 5,472.00	\$ 5,000.00	\$ 7,812.00	\$ 7,812.00	\$ 7,812.00	
Soc Sec: G9030.8	9030.8	\$ 2,711.00	\$ 3,900.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	
Work. comp	9040.8	\$ 600.00	\$ 500.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	
Unemp:G9050.8	9050.8	\$ 250.00	\$ 325.00	\$ 325.00	\$ 325.00	\$ 325.00	
Dis. Ins: G9055.8	9055.8	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	
Medical Ins : G9060.8	9060.8	\$ 16,874.00	\$ 27,700.00	\$ 19,886.00	\$ 31,000.00	\$ 31,000.00	
<b>TOTALS</b>		<b>\$ 25,917.00</b>	<b>\$ 37,435.00</b>	<b>\$ 32,333.00</b>	<b>\$ 43,447.00</b>	<b>\$ 43,447.00</b>	
<b>TOTAL APPROPRIATIONS:</b>		<b>\$ 123,665.00</b>	<b>\$ 231,104.00</b>	<b>\$ 164,315.00</b>	<b>\$ 171,429.00</b>	<b>\$ 171,429.00</b>	

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Account	Code	Adopted 2024	Tentative 2025	Tentative 2026	Preliminary 2026	ADOPTED 2026	Notes
Debt Service:G2120	2120.9	\$ 30,600.00	\$ 126,761.00	\$ 65,870.00	\$ 65,870.00	\$ 65,870.00	
Rents: G2122	2122.9	86,265.00	\$ 91,960.00	\$ 95,445.00	\$ 102,480.00	\$ 102,480.00	
Penalites:G2128	2128.9	4,000.00	\$ 4,000.00	\$ 3,000.00	\$ 3,079.00	\$ 3,079.00	
Interest: G2401	2401.9	800.00	\$ 3,680.00	\$ -	\$ -	\$ -	
Federal Aid Other: Covid	4089.9	\$ 2,000.00	\$ 4,703.00	\$ -	\$ -	\$ -	
<b>TOTALS</b>		<b>\$ 123,665.00</b>	<b>\$ 231,104.00</b>	<b>\$ 164,315.00</b>	<b>\$ 171,429.00</b>	<b>\$ 171,429.00</b>	
<b>TOTAL ESTIMATED REVENUES:</b>		<b>\$ 123,665.00</b>	<b>\$ 231,104.00</b>	<b>\$ 164,315.00</b>	<b>\$ 166,129.00</b>	<b>\$ 166,129.00</b>	